

2023 Annual Agency Profile - Golden Empire Transit District (NTD ID 90004)

Mailing Address: 1830 GOLDEN STATE AVE
BAKERSFIELD, CA

Website: <http://www.getbus.org/>

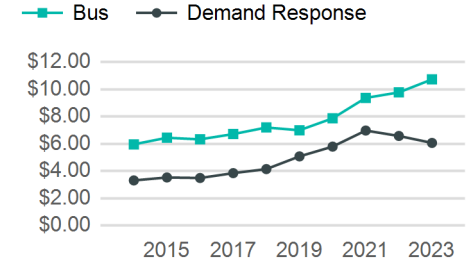
Geographic Coverage

Primary Urbanized Area	Bakersfield, CA
Square Miles	132
Population	570,235
Other Areas Served:	California Non-UZA
Service Area Population	500,977
Service Area Sq. Miles	111

Service Consumed

Annual Passenger Miles Traveled (PMT)	12,780,142
Annual Unlinked Trips (UPT)	3,293,593
Average Weekday UPT	10,000
Average Saturday UPT	7,188
Average Sunday UPT	6,632

Operating Expenses per Vehicle Revenue Mile



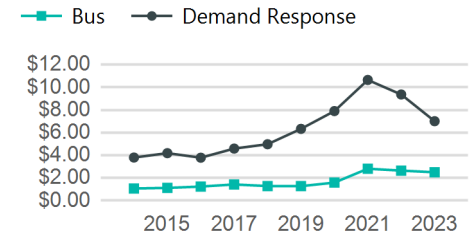
Assets

Revenue Vehicles	137
Service Vehicles	26
Facilities	12
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,924,016
Annual Vehicle/Passenger Car Revenue Hours (VRH)	289,338
Vehicles Operated in Maximum Service (VOMS)	89
Vehicles Available for Maximum Service (VAMS)	144

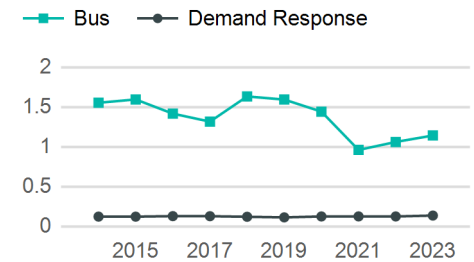
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	51	0	11,754,703	3,130,678	2,738,893	216,767	0.00
Demand Response	38	0	1,025,439	162,915	1,185,123	72,571	0.00
Total	89	0	12,780,142	3,293,593	3,924,016	289,338	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.72	\$135.49	1.1	14.4	\$2.50	\$9.38
Demand Response	\$6.06	\$99.01	0.1	2.2	\$7.01	\$44.10
Total	\$9.32	\$126.34	0.8	11.4	\$2.86	\$11.10

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2023 Funding Breakdown

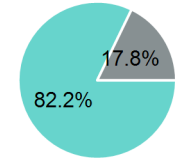
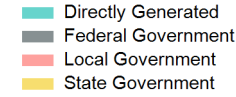
Summary of Operating Expenses (OE)

Labor	\$24,766,411	67.8%
Materials and Supplies	\$5,914,725	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,873,250	16.1%
Total Operating Expenses	\$36,554,386	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$30,038,738
Federal Government	\$6,515,648
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$36,554,386

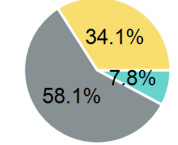
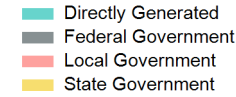
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$755,805
Federal Government	\$5,621,837
Local Government	\$0
State Government	\$3,293,309
Total Capital Funds Expended	\$9,670,951

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$29,369,211	\$2,804,240
Demand Response	\$7,185,175	\$859,294
Total	\$36,554,386	\$3,663,534

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$5,632,703	\$213,406	\$3,194,736	\$0
\$593,000	\$37,106	\$0	\$0
\$6,225,703	\$250,512	\$3,194,736	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	51	98	92.2%	6.0
Demand Response	38	46	21.1%	4.5