

# 2023 Annual Agency Profile - City of Santa Monica (NTD ID 90008)

**Mailing Address:** 1685 MAIN ST  
SANTA MONICA, CA

**Website:** <http://www.bigbluebus.com/>

## Geographic Coverage

Los Angeles--Long Beach--  
Anaheim, CA

**Primary Urbanized Area**  
**Square Miles** 1,637  
**Population** 12,237,376  
**Other Areas Served:**  
  
**Service Area Population** 1,022,273  
**Service Area Sq. Miles** 69

## Service Consumed

**Annual Passenger Miles Traveled (PMT)** 27,298,553  
**Annual Unlinked Trips (UPT)** 7,767,725  
**Average Weekday UPT** 24,977  
**Average Saturday UPT** 14,343  
**Average Sunday UPT** 11,552

## Assets

**Revenue Vehicles** 221  
**Service Vehicles** 20  
**Facilities** 4  
**Lane Miles** 0.6  
**Track Miles** 0.6

## Service Supplied

**Annual Vehicle/Passenger Car Revenue Miles (VRM)** 3,920,395  
**Annual Vehicle/Passenger Car Revenue Hours (VRH)** 416,944  
**Vehicles Operated in Maximum Service (VOMS)** 143  
**Vehicles Available for Maximum Service (VAMS)** 205

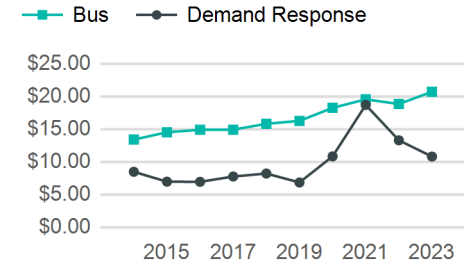
## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	124	0	27,245,573	7,741,258	3,860,997	410,707	0.60
Demand Response	0	19	52,980	26,467	59,398	6,237	0.00
<b>Total</b>	<b>124</b>	<b>19</b>	<b>27,298,553</b>	<b>7,767,725</b>	<b>3,920,395</b>	<b>416,944</b>	<b>0.60</b>

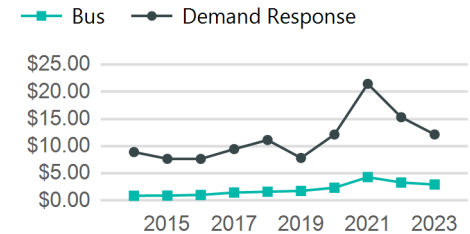
## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$20.75	\$195.11	2.0	18.8	\$2.94	\$10.35
Demand Response	\$10.85	\$103.30	0.4	4.2	\$12.16	\$24.34
<b>Total</b>	<b>\$20.60</b>	<b>\$193.74</b>	<b>2.0</b>	<b>18.6</b>	<b>\$2.96</b>	<b>\$10.40</b>

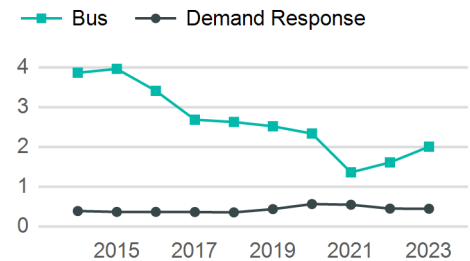
**Operating Expenses per Vehicle Revenue Mile**



**Operating Expenses per Passenger Mile**



**Unlinked Passenger Trip per Vehicle Revenue Mile**



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## 2023 Funding Breakdown

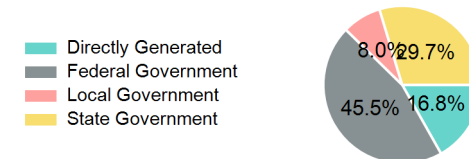
### Summary of Operating Expenses (OE)

Labor	\$56,047,633	69.4%
Materials and Supplies	\$7,297,850	9.0%
Purchased Transportation	\$508,977	0.6%
Other Operating Expenses	\$16,922,812	20.9%
<b>Total Operating Expenses</b>	<b>\$80,777,272</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$12,457,200</i>	

### Sources of Operating Funds Expended

Directly Generated	\$13,481,983
Federal Government	\$36,482,132
Local Government	\$6,434,775
State Government	\$23,796,173
<b>Total Operating Funds Expended</b>	<b>\$80,195,063</b>

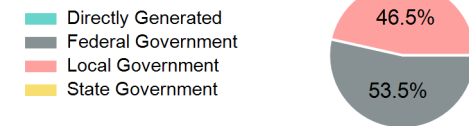
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,861,288
Local Government	\$4,225,126
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$9,086,414</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$80,133,019	\$5,779,723	\$5,841,777	\$2,271,002	\$585,234	\$388,401
Demand Response	\$644,253	\$10,826	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$80,777,272</b>	<b>\$5,790,549</b>	<b>\$5,841,777</b>	<b>\$2,271,002</b>	<b>\$585,234</b>	<b>\$388,401</b>

### Uses of Capital

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	124	184	48.4%	8.3
Demand Response	19	21	10.5%	1.4