

2023 Annual Agency Profile - City of Torrance (NTD ID 90010)

Mailing Address: 20500 MADRONA AVE
TORRANCE, CA

Website: <http://Transit.TorranceCA.Gov/>

Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	606,911
Service Area Sq. Miles	103

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,638,938
Annual Unlinked Trips (UPT)	1,840,079
Average Weekday UPT	6,201
Average Saturday UPT	3,213
Average Sunday UPT	1,915

Assets

Revenue Vehicles	99
Service Vehicles	25
Facilities	2
Lane Miles	0
Track Miles	0

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,402,852
Annual Vehicle/Passenger Car Revenue Hours (VRH)	103,526
Vehicles Operated in Maximum Service (VOMS)	74
Vehicles Available for Maximum Service (VAMS)	99

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	38	0	9,545,227	1,813,540	1,310,986	99,778	0.00
Demand Response	0	36	93,711	26,539	91,866	3,748	0.00
Total	38	36	9,638,938	1,840,079	1,402,852	103,526	0.00

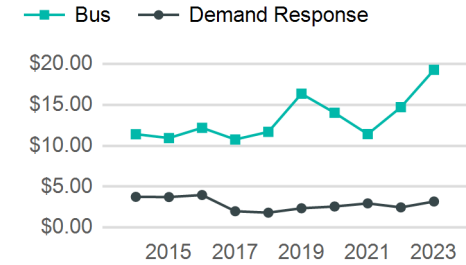
Metrics

Service Efficiency

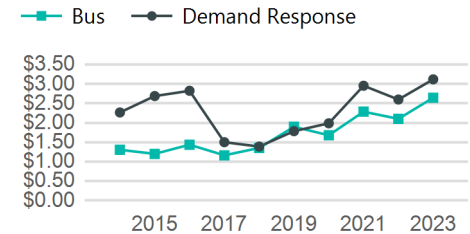
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$19.28	\$253.33	1.4	18.2	\$2.65	\$13.94
Demand Response	\$3.18	\$78.05	0.3	7.1	\$3.12	\$11.02
Total	\$18.23	\$246.99	1.3	17.8	\$2.65	\$13.90

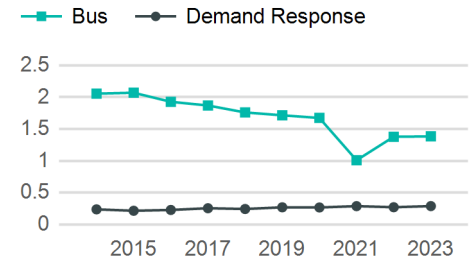
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$17,820,880	69.7%	Directly Generated	\$65,158	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,430,234	5.6%	Federal Government	\$13,649,981			
Purchased Transportation	\$287,882	1.1%	Local Government	\$5,987,934			
Other Operating Expenses	\$6,030,439	23.6%	State Government	\$6,163,856			
Total Operating Expenses	\$25,569,435	100.0%	Total Operating Funds Expended	\$25,866,929			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0			
			Federal Government	\$44,629			
			Local Government	\$294,655			
			State Government	\$73,355			
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,134,505</i>		Total Capital Funds Expended	\$412,639			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$25,276,908	\$899,794	\$0	\$0	\$271,139	\$141,500
Demand Response	\$292,527	\$65,158	\$0	\$0	\$0	\$0
Total	\$25,569,435	\$964,952	\$0	\$0	\$271,139	\$141,500

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	38	63	65.8%	10.1
			Demand Response	36	36	0.0%	0.0