

2023 Annual Agency Profile - San Joaquin Regional Transit District (NTD ID 90012)

Mailing Address: 421 E WEBER AVE
STOCKTON, CA

Website: <http://www.sanjoaquinrtd.com/>

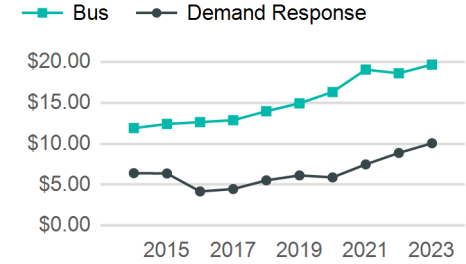
Geographic Coverage

Primary Urbanized Area Stockton, CA
Square Miles 92
Population 414,847
Other Areas Served:
 California Non-UZA, Lodi, CA, Manteca, CA, Tracy--Mountain House, CA
Service Area Population 793,229
Service Area Sq. Miles 1,426

Service Consumed

Annual Passenger Miles Traveled (PMT) 10,174,005
Annual Unlinked Trips (UPT) 2,301,789
Average Weekday UPT 7,988
Average Saturday UPT 2,714
Average Sunday UPT 2,305

Operating Expenses per Vehicle Revenue Mile



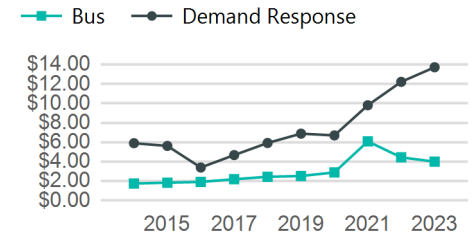
Assets

Revenue Vehicles 160
Service Vehicles 40
Facilities 5
Lane Miles
Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 2,612,286
Annual Vehicle/Passenger Car Revenue Hours (VRH) 197,664
Vehicles Operated in Maximum Service (VOMS) 93
Vehicles Available for Maximum Service (VAMS) 153

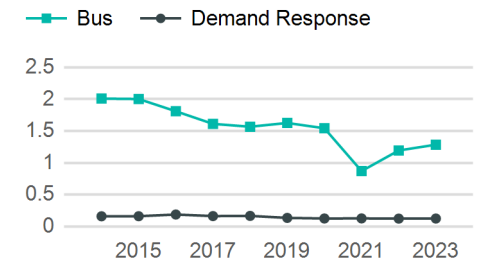
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	60	0	8,352,927	2,183,354	1,699,395	147,238	0.00
Commuter Bus	6	0	1,339,790	36,346	256,040	8,296	0.00
Demand Response	14	13	481,288	82,091	656,851	42,130	0.00
Total	80	13	10,174,005	2,301,791	2,612,286	197,664	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$19.68	\$227.19	1.3	14.8	\$4.00	\$15.32
Commuter Bus	\$8.94	\$275.78	0.1	4.4	\$1.71	\$62.95
Demand Response	\$10.06	\$156.89	0.1	1.9	\$13.73	\$80.52
Total	\$16.21	\$214.25	0.9	11.6	\$4.16	\$18.40

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2023 Funding Breakdown

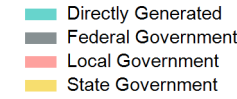
Summary of Operating Expenses (OE)

Labor	\$27,691,339	65.4%
Materials and Supplies	\$3,821,230	9.0%
Purchased Transportation	\$1,805,642	4.3%
Other Operating Expenses	\$9,030,973	21.3%
Total Operating Expenses	\$42,349,184	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$12,240,661</i>	

Sources of Operating Funds Expended

Directly Generated	\$4,267,194
Federal Government	\$9,147,441
Local Government	\$27,935,701
State Government	\$1,624,806
Total Operating Funds Expended	\$42,975,142

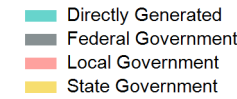
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$9,747,059
Local Government	\$46,244
State Government	\$2,887,330
Total Capital Funds Expended	\$12,680,633

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$33,451,611	\$1,732,218	\$9,334,327	\$428,603	\$2,371,801	\$545,902
Commuter Bus	\$2,287,896	\$202,285	\$0	\$0	\$0	\$0
Demand Response	\$6,609,677	\$281,421	\$0	\$0	\$0	\$0
Total	\$42,349,184	\$2,215,924	\$9,334,327	\$428,603	\$2,371,801	\$545,902

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	60	94	56.7%	9.4
Commuter Bus	6	19	216.7%	5.8
Demand Response	27	40	48.1%	5.6