

2023 Annual Agency Profile - Santa Clara Valley Transportation Authority (NTD ID 90013)

Mailing Address: 3331 N 1ST ST
San Jose, CA

Website: <http://www.vta.org/>

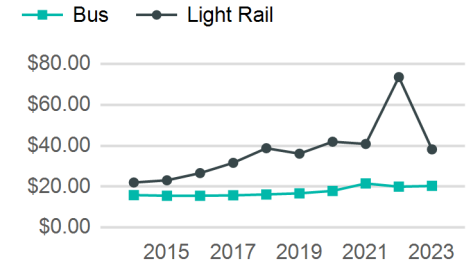
Geographic Coverage

Primary Urbanized Area	San Jose, CA
Square Miles	285
Population	1,837,446
Other Areas Served:	
Gilroy--Morgan Hill, CA, San Francisco--Oakland, CA, California Non-UZA	
Service Area Population	1,894,783
Service Area Sq. Miles	346

Service Consumed

Annual Passenger Miles Traveled (PMT)	117,822,035
Annual Unlinked Trips (UPT)	23,853,939
Average Weekday UPT	75,877
Average Saturday UPT	44,318
Average Sunday UPT	37,877

Operating Expenses per Vehicle Revenue Mile



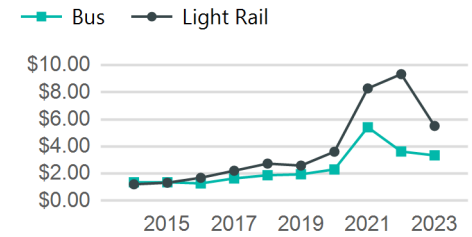
Assets

Revenue Vehicles	737
Service Vehicles	356
Facilities	144
Lane Miles	181.9
Track Miles	287

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	21,779,295
Annual Vehicle/Passenger Car Revenue Hours (VRH)	1,733,169
Vehicles Operated in Maximum Service (VOMS)	512
Vehicles Available for Maximum Service (VAMS)	691

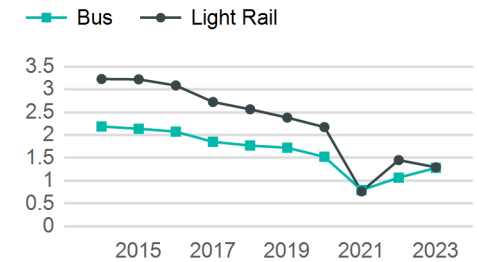
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	330	12	92,192,212	19,381,698	15,131,660	1,297,617	0.00
Demand Response	0	116	3,438,248	324,434	3,445,265	207,660	0.00
Heavy Rail	0	0	0	0	0	0	0.00
Light Rail	54	0	22,191,575	4,147,807	3,202,370	227,892	81.00
Total	384	128	117,822,035	23,853,939	21,779,295	1,733,169	81.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$20.37	\$237.50	1.3	14.9	\$3.34	\$15.90
Demand Response	\$6.81	\$112.99	0.1	1.6	\$6.82	\$72.32
Heavy Rail	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Light Rail	\$38.23	\$537.22	1.3	18.2	\$5.52	\$29.52
Total	\$20.85	\$261.99	1.1	13.8	\$3.85	\$19.04

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2023 Funding Breakdown

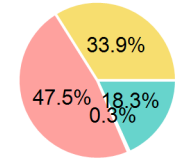
Summary of Operating Expenses (OE)

Labor	\$330,193,837	72.7%
Materials and Supplies	\$40,942,283	9.0%
Purchased Transportation	\$23,907,018	5.3%
Other Operating Expenses	\$59,027,833	13.0%
Total Operating Expenses	\$454,070,971	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$153,035,136</i>	

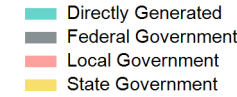
Sources of Operating Funds Expended

Directly Generated	\$95,211,679
Federal Government	\$1,597,281
Local Government	\$247,864,687
State Government	\$176,904,983
Total Operating Funds Expended	\$521,578,630

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$23,716,247
Federal Government	\$23,518,622
Local Government	\$221,299,388
State Government	\$10,935,356
Total Capital Funds Expended	\$279,469,613

Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$308,179,783	\$21,569,288	\$263,832	\$11,648,429	\$6,024,492	\$647,576
Demand Response	\$23,462,989	\$1,201,999	\$0	\$0	\$0	\$0
Heavy Rail	\$0	\$0	\$7,785,006	\$234,400,138	\$1,856,452	\$106,250
Light Rail	\$122,428,199	\$4,617,615	\$1,798	\$15,337,370	\$1,308,842	\$89,428
Total	\$454,070,971	\$27,388,902	\$8,050,636	\$261,385,937	\$9,189,786	\$843,254

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	342	449	31.3%	11.3
Demand Response	116	144	24.1%	7.6
Heavy Rail	0	0	0.0%	4.1
Light Rail	54	98	81.5%	21.7