

2023 Annual Agency Profile - Long Beach Transit (NTD ID 90023)

Mailing Address: 1963 E ANAHEIM ST
LONG BEACH, CA

Website: <http://www.lbtransit.com/>

Geographic Coverage

Los Angeles--Long Beach--
Anaheim, CA

Primary Urbanized Area
Square Miles 1,637
Population 12,237,376
Other Areas Served:

Service Area Population 928,661
Service Area Sq. Miles 110

Service Consumed

Annual Passenger Miles Traveled (PMT) 51,874,387
Annual Unlinked Trips (UPT) 16,803,005
Average Weekday UPT 53,897
Average Saturday UPT 29,232
Average Sunday UPT 26,919

Assets

Revenue Vehicles 234
Service Vehicles 57
Facilities 7
Lane Miles 0.5
Track Miles 0.5

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 6,492,623
Annual Vehicle/Passenger Car Revenue Hours (VRH) 656,797
Vehicles Operated in Maximum Service (VOMS) 167
Vehicles Available for Maximum Service (VAMS) 266

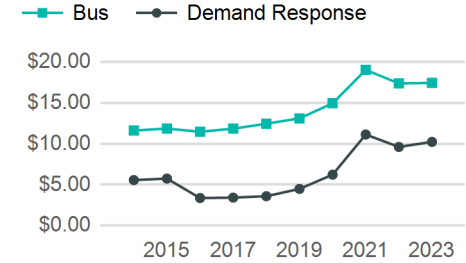
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	157	0	51,774,888	16,780,493	6,359,244	641,980	0.50
Demand Response	0	10	99,499	22,512	133,379	14,817	0.00
Total	157	10	51,874,387	16,803,005	6,492,623	656,797	0.50

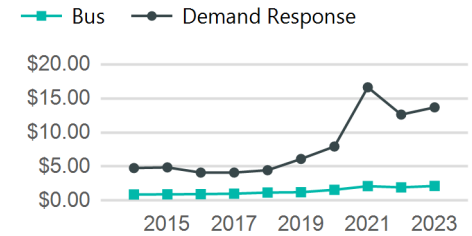
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$17.44	\$172.74	2.6	26.1	\$2.14	\$6.61
Demand Response	\$10.23	\$92.10	0.2	1.5	\$13.72	\$60.62
Total	\$17.29	\$170.92	2.6	25.6	\$2.16	\$6.68

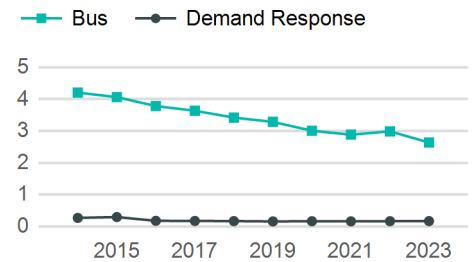
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

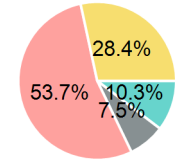
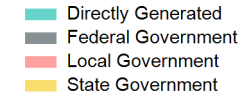
Summary of Operating Expenses (OE)

Labor	\$77,175,399	68.7%
Materials and Supplies	\$12,750,843	11.4%
Purchased Transportation	\$1,147,575	1.0%
Other Operating Expenses	\$21,184,743	18.9%
Total Operating Expenses	\$112,258,560	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$19,669,649</i>	

Sources of Operating Funds Expended

Directly Generated	\$11,686,446
Federal Government	\$8,485,519
Local Government	\$60,722,981
State Government	\$32,088,999
Total Operating Funds Expended	\$112,983,945

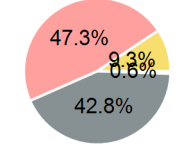
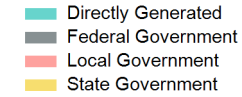
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$165,273
Federal Government	\$12,280,888
Local Government	\$13,549,898
State Government	\$2,676,284
Total Capital Funds Expended	\$28,672,343

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$110,893,921	\$8,766,124	\$11,929,367	\$3,130,584	\$12,825,639	\$786,753
Demand Response	\$1,364,639	\$39,388	\$0	\$0	\$0	\$0
Total	\$112,258,560	\$8,805,512	\$11,929,367	\$3,130,584	\$12,825,639	\$786,753

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	157	256	63.1%	9.6
Demand Response	10	10	0.0%	8.1