2023 Annual Agency Profile - Long Beach Transit (NTD ID 90023)

Website: http://www.lbtransit.com/ Mailing Address: 1963 E ANAHEIM ST LONG BEACH, CA Service Consumed **Geographic Coverage** Los Angeles--Long Beach--**Operating Expenses per Vehicle Primary Urbanized Area** Anaheim, CA Annual Passenger Miles Traveled (PMT) 51,874,387 **Revenue Mile** 1,637 Square Miles Annual Unlinked Trips (UPT) 16,803,005 ---- Bus ---- Demand Response Population 12,237,376 Average Weekday UPT 53,897 \$20.00 Other Areas Served: Average Saturday UPT 29,232 \$15.00 Average Sunday UPT 26,919 \$10.00 **Service Area Population** 928,661 \$5.00 Service Area Sq. Miles 110 \$0.00 2015 2017 2019 2021 2023 **Service Supplied** Assets **Operating Expenses per Passenger Revenue Vehicles** 234 Annual Vehicle/Passenger Car Revenue Miles (VRM) 6,492,623 Mile Annual Vehicle/Passenger Car Revenue Hours (VRH) Service Vehicles 57 656,797 ---- Demand Response ---- Bus 7 Facilities Vehicles Operated in Maximum Service (VOMS) 167 \$20.00 Lane Miles 0.5 Vehicles Available for Maximum Service (VAMS) 266 \$15.00 **Track Miles** 0.5 \$10.00 **Modal Characteristics** \$5.00 Fixed \$0.00 Annual Annual 2017 2019 2021 2023 Directly Purchased Annual Guideway 2015 Annual Vehicle Vehicle Operated Transportation Passenger Unlinked Directional Revenue Revenue **Unlinked Passenger Trip per Vehicle** VOMS VOMS Miles Traveled Passenger Trips Route Miles Hours **Revenue Mile** Mode Miles 0 0.50 ---- Demand Response Bus 157 51.774.888 16.780.493 6.359.244 641.980 ----- Bus **Demand Response** 22,512 0.00 0 10 99,499 133,379 14,817 5 157 10 51,874,387 16,803,005 0.50 **Total** 6,492,623 656,797 Service Efficiency **Metrics** Service Effectiveness OE per VRM UPT per VRH **UPT per VRM** OE per UPT **OE per VRH OE per PMT** Mode 0 \$6.61 Bus \$17.44 \$172.74 2.6 26.1 \$2.14 2015 2019 2017 2021 2023 **Demand Response** \$92.10 \$10.23 0.2 1.5 \$13.72 \$60.62 2.6 25.6 \$2.16 \$6.68 **Total** \$17.29 \$170.92

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2023 Funding Breakdown

Labor\$77,175,39968.7%Local Government\$60,722,981 State GovernmentFederal Government S32,088,999Materials and Supplies\$12,750,84311.4%Total Operating Funds Expended\$112,983,945Purchased Transportation\$1,147,5751.0%Capital Funds ExpendedOther Operating Expenses\$21,184,74318.9%Sources of Capital Funds ExpendedDirectly Generated \$165,2739166,273Total Operating Expenses\$112,258,560100.0%Directly Generated Federal Government\$165,273 \$12,280,888 Local Government\$165,273 \$12,280,888 Local Government9166,049Reconciling OE Cash Expenditures\$19,669,649Total Capital Funds Expended\$28,672,343142,893ModeOperating Expense DetailUses of Capital Guideway42,895ModeRevenuesRevenuesRevenue VehiclesSystems and GuidewayFacilities and StationsOperating				U			
Labor\$77,175,39968.7%Federal Government Local Government State Government \$32,088,999Directly Generated \$60,722,981 State Government \$32,088,995Directly Generated Federal Government State G	Summary of Operating Expenses (OE)					Operating Funding Sources	
Materials and Supplies\$12,750,84311.4%Total Operating Funds Expended\$112,983,945 ExpendedCapital Funding SourcesPurchased Transportation\$1,147,5751.0%Capital Funds ExpendedDirectly Generated Federal GovernmentDirectly Generated \$12,280,888 Local GovernmentDirectly Generated \$13,549,898Directly Generated \$13,549,898Directly Generated \$13,549,898Sources of Capital Funds ExpendedDirectly Generated \$12,280,888 Local Government\$165,273 \$12,280,888 \$12,280,888 Local GovernmentDirectly Generated \$13,549,898\$165,273 \$12,280,888 \$12,280,888 \$12,280,888 Local Government\$165,273 \$12,280,888 \$12,280,888 \$12,280,888 \$13,549,898Directly Generated \$13,549,898 \$13,549,898\$100.0%Directly Generated \$13,549,898 \$12,280,888 \$13,549,898Sources of Capital Funds \$2,676,284Directly Generated \$2,676,284\$165,273 \$3,130,584Directly Generated \$13,549,898\$100.0%Reconciling OE Cash Expenditures\$19,669,649Total Capital Funds Expended\$28,672,343Directly Generated \$2,676,284\$100,0%NodeDirectly Generated \$110,893,921\$8,766,124Revenue VehiclesSystems and GuidewayFacilities and StationsOtBus\$110,893,921\$8,766,124\$11,929,367\$3,130,584\$12,825,639\$786,	Labor	\$77,175,399	68.7%	Federal Government Local Government	\$8,485,519 \$60,722,981	Federal Government	28.4% 53.7% <mark>10.3%</mark> 7. 5 %
Purchased Transportation\$1,147,5751.0%Capital Funding SourcesOther Operating Expenses\$21,184,74318.9%Sources of Capital Funds ExpendedDirectly Generated \$112,258,560Directly Generated \$112,258,560\$100.0%Directly Generated Federal Government\$165,273 \$12,280,888 Local Government\$165,273 \$12,280,888 Local Government\$12,280,888 \$12,280,888 \$21,669,649\$100.0%Directly Generated Federal Government\$12,280,888 \$12,2676,284\$100.0%\$100.0%Directly Generated 				Total Operating Funds	\$112,983,945		
Purchased Transportation \$1,147,575 1.0% Other Operating Expenses \$21,184,743 18.9% Sources of Capital Funds Expended Directly Generated Directly Generated Directly Generated Federal Government Directly Generated Federal Government State Government S	Materials and Supplies	\$12,750,843	11.4%	Expended		Capital Funding Sources	
ExpendedTotal Operating Expenses\$112,258,560100.0%Directly Generated Federal Government Local Government \$12,280,888 	Purchased Transportation	\$1,147,575	1.0%			oupitui i unui	
Total Operating Expenses\$112,258,560100.0%Directly Generated Federal Government Local Government State Government \$12,280,888 \$13,549,898 \$2,676,284State Government \$13,549,898 \$2,676,284State Government \$2,676,284\$14e Government \$13,549,898 \$2,676,284State Government \$2,676,284\$14e Government \$2,676,284\$14e Government \$2,676,284\$14e Government \$2,676,284\$14e Government \$2,676,284\$14e Government \$2,676,284\$28e Government \$2,676,284 </td <td>Other Operating Expenses</td> <td>\$21,184,743</td> <td>18.9%</td> <td></td> <td></td> <td>Federal Government</td> <td>47.3% 9.3%</td>	Other Operating Expenses	\$21,184,743	18.9%			Federal Government	47.3% 9.3%
Operating Expense DetailUses of CapitalOperatingFareSystems andFacilities andModeExpensesRevenuesRevenue VehiclesGuidewayStationsOtBus\$110,893,921\$8,766,124\$11,929,367\$3,130,584\$12,825,639\$786,	Total Operating Expenses	\$112,258,560	100.0%	Federal Government Local Government	\$12,280,888 \$13,549,898		42.8%
Operating ExpensesFare RevenuesSystems and Revenue VehiclesFacilities and GuidewayOtBus\$110,893,921\$8,766,124\$11,929,367\$3,130,584\$12,825,639\$786,	Reconciling OE Cash Expenditures	\$19,669,649		Total Capital Funds Expended	\$28,672,343		
Mode Expenses Revenues Revenue Vehicles Guideway Stations Ot Bus \$110,893,921 \$8,766,124 \$11,929,367 \$3,130,584 \$12,825,639 \$786,		Operating Expe	ense Detail		Use	es of Capital	
	Mode			Revenue Vehicles			Othe
							\$786,753 \$0
Total\$112,258,560\$8,805,512\$11,929,367\$3,130,584\$12,825,639\$786,	Total	\$112,258,560	\$8,805,512	\$11,929,367	\$3,130,584	\$12,825,639	\$786,753
2023 Asset Management				2023 Asset Management			

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

		Metrics			
Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
Bus Demand Response	157 10	256 10	63.1% 0.0%	9.6 8.1	p. 2 of 2