

# 2023 Annual Agency Profile - San Diego Metropolitan Transit System (NTD ID 90026)

**Mailing Address:** 1255 IMPERIAL AVE  
San Diego, CA

**Website:** <http://www.sdmts.com/>

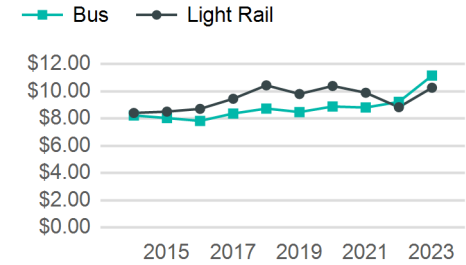
## Geographic Coverage

<b>Primary Urbanized Area</b>	San Diego, CA
<b>Square Miles</b>	675
<b>Population</b>	3,070,300
<b>Other Areas Served:</b>	
	California Non-UZA
<b>Service Area Population</b>	2,269,953
<b>Service Area Sq. Miles</b>	902

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	386,122,680
<b>Annual Unlinked Trips (UPT)</b>	68,511,363
<b>Average Weekday UPT</b>	215,728
<b>Average Saturday UPT</b>	136,968
<b>Average Sunday UPT</b>	109,148

**Operating Expenses per Vehicle Revenue Mile**



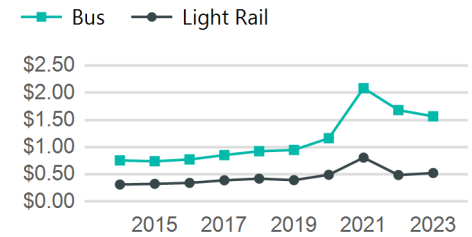
## Assets

<b>Revenue Vehicles</b>	1,255
<b>Service Vehicles</b>	22
<b>Facilities</b>	133
<b>Lane Miles</b>	49.5
<b>Track Miles</b>	185.13

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	34,095,949
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	2,573,209
<b>Vehicles Operated in Maximum Service (VOMS)</b>	774
<b>Vehicles Available for Maximum Service (VAMS)</b>	1,052

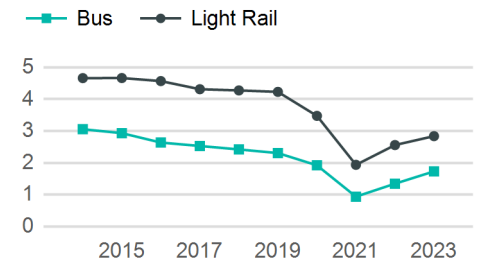
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	194	272	131,922,173	32,112,277	18,551,590	1,743,789	5.70
Commuter Bus	0	9	2,553,990	102,064	208,353	7,377	0.00
Demand Response	0	185	3,134,444	249,662	2,635,451	129,217	0.00
Light Rail	114	0	248,512,073	36,047,360	12,700,555	692,826	130.30
<b>Total</b>	<b>308</b>	<b>466</b>	<b>386,122,680</b>	<b>68,511,363</b>	<b>34,095,949</b>	<b>2,573,209</b>	<b>136.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.15	\$118.60	1.7	18.4	\$1.57	\$6.44
Commuter Bus	\$9.37	\$264.55	0.5	13.8	\$0.76	\$19.12
Demand Response	\$5.38	\$109.66	0.1	1.9	\$4.52	\$56.75
Light Rail	\$10.26	\$188.05	2.8	52.0	\$0.52	\$3.61
<b>Total</b>	<b>\$10.36</b>	<b>\$137.27</b>	<b>2.0</b>	<b>26.6</b>	<b>\$0.91</b>	<b>\$5.16</b>

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## 2023 Funding Breakdown

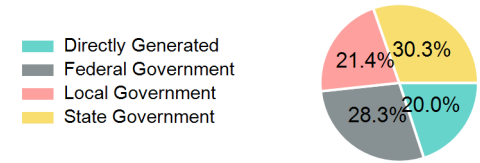
### Summary of Operating Expenses (OE)

Labor	\$146,498,488	41.5%
Materials and Supplies	\$38,903,136	11.0%
Purchased Transportation	\$83,506,255	23.6%
Other Operating Expenses	\$84,308,219	23.9%
<b>Total Operating Expenses</b>	<b>\$353,216,098</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$202,180,811</i>	

### Sources of Operating Funds Expended

Directly Generated	\$68,734,293
Federal Government	\$97,592,183
Local Government	\$73,532,169
State Government	\$104,478,142
<b>Total Operating Funds Expended</b>	<b>\$344,336,787</b>

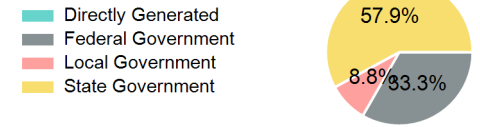
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$42,894,150
Local Government	\$11,292,039
State Government	\$74,596,011
<b>Total Capital Funds Expended</b>	<b>\$128,782,200</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$206,808,723	\$39,342,444	\$24,109,310	\$13,205,232	\$8,345,209	\$109,819
Commuter Bus	\$1,951,564	\$346,751	\$0	\$0	\$0	\$0
Demand Response	\$14,169,374	\$1,127,647	\$0	\$0	\$0	\$0
Light Rail	\$130,286,437	\$26,664,181	\$35,256,019	\$27,701,191	\$20,049,097	\$6,323
<b>Total</b>	<b>\$353,216,098</b>	<b>\$67,481,023</b>	<b>\$59,365,329</b>	<b>\$40,906,423</b>	<b>\$28,394,306</b>	<b>\$116,142</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	466	602	29.2%	7.0
Commuter Bus	9	24	166.7%	3.0
Demand Response	185	247	33.5%	2.1
Light Rail	114	179	57.0%	13.2