

# 2023 Annual Agency Profile - City of Fresno (NTD ID 90027)

Mailing Address: 2223 G ST  
FRESNO, CA

Website: <https://www.fresno.gov/transportati> on/

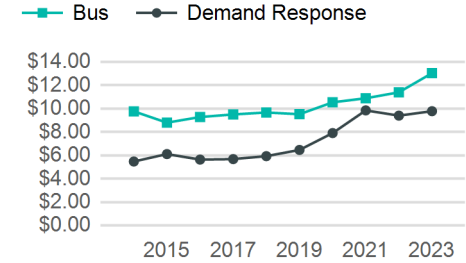
## Geographic Coverage

Primary Urbanized Area	Fresno, CA
Square Miles	159
Population	717,589
Other Areas Served:	
Service Area Population	591,531
Service Area Sq. Miles	154

## Service Consumed

Annual Passenger Miles Traveled (PMT)	24,008,883
Annual Unlinked Trips (UPT)	8,324,054
Average Weekday UPT	27,239
Average Saturday UPT	15,231
Average Sunday UPT	11,376

## Operating Expenses per Vehicle Revenue Mile



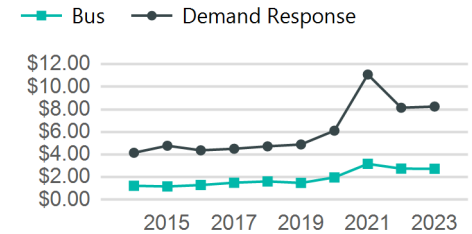
## Assets

Revenue Vehicles	176
Service Vehicles	62
Facilities	5
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,670,396
Annual Vehicle/Passenger Car Revenue Hours (VRH)	497,545
Vehicles Operated in Maximum Service (VOMS)	144
Vehicles Available for Maximum Service (VAMS)	183

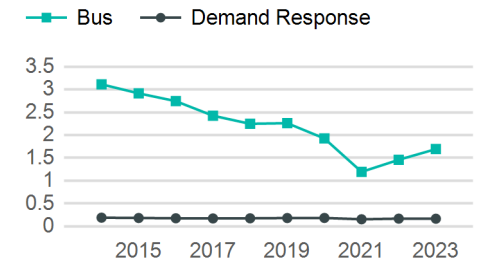
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	106	0	23,016,254	8,184,511	4,833,579	426,644	0.00
Demand Response	0	38	992,629	139,543	836,817	70,901	0.00
<b>Total</b>	<b>106</b>	<b>38</b>	<b>24,008,883</b>	<b>8,324,054</b>	<b>5,670,396</b>	<b>497,545</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$13.04	\$147.79	1.7	19.2	\$2.74	\$7.70
Demand Response	\$9.79	\$115.54	0.2	2.0	\$8.25	\$58.71
<b>Total</b>	<b>\$12.56</b>	<b>\$143.19</b>	<b>1.5</b>	<b>16.7</b>	<b>\$2.97</b>	<b>\$8.56</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$44,721,380	62.8%
Materials and Supplies	\$8,580,638	12.0%
Purchased Transportation	\$7,154,055	10.0%
Other Operating Expenses	\$10,789,004	15.1%
<b>Total Operating Expenses</b>	<b>\$71,245,077</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$8,408,039</i>	

### Sources of Operating Funds Expended

Directly Generated	\$6,119,380
Federal Government	\$14,420,018
Local Government	\$16,386,863
State Government	\$34,318,816
<b>Total Operating Funds Expended</b>	<b>\$71,245,077</b>

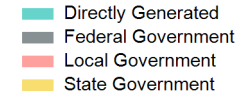
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$7,447,826
Local Government	\$19,587
State Government	\$21,212,204
<b>Total Capital Funds Expended</b>	<b>\$28,679,617</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$63,053,188	\$3,645,857	\$7,881,488	\$293,807	\$10,095,970	\$10,029,878
Demand Response	\$8,191,889	\$197,121	\$374,403	\$0	\$4,071	\$0
<b>Total</b>	<b>\$71,245,077</b>	<b>\$3,842,978</b>	<b>\$8,255,891</b>	<b>\$293,807</b>	<b>\$10,100,041</b>	<b>\$10,029,878</b>

### Uses of Capital

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	106	126	18.9%	8.7
Demand Response	38	57	50.0%	7.5