

2023 Annual Agency Profile - Riverside Transit Agency (NTD ID 90031)

Mailing Address: 1825 3RD ST
RIVERSIDE, CA

Website: <http://www.riversidetransit.com/>

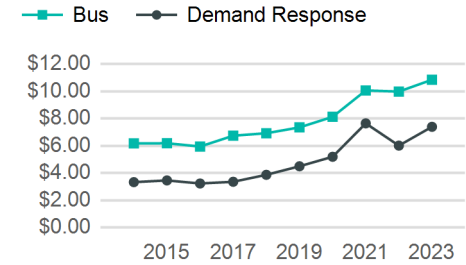
Geographic Coverage

Primary Urbanized Area	Riverside--San Bernardino, CA
Square Miles	609
Population	2,276,703
Other Areas Served:	Los Angeles--Long Beach--Anaheim, CA, Temecula--Murrieta--Menifee, CA, Hemet, CA, California Non-UZA
Service Area Population	1,907,166
Service Area Sq. Miles	2,500

Service Consumed

Annual Passenger Miles Traveled (PMT)	41,755,446
Annual Unlinked Trips (UPT)	5,246,457
Average Weekday UPT	16,574
Average Saturday UPT	10,248
Average Sunday UPT	8,748

Operating Expenses per Vehicle Revenue Mile



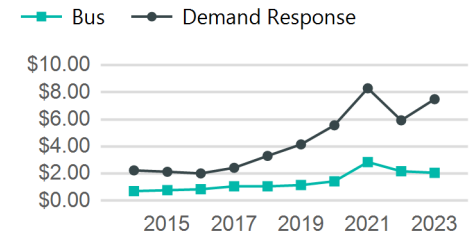
Assets

Revenue Vehicles	281
Service Vehicles	62
Facilities	21
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	9,238,973
Annual Vehicle/Passenger Car Revenue Hours (VRH)	619,240
Vehicles Operated in Maximum Service (VOMS)	211
Vehicles Available for Maximum Service (VAMS)	296

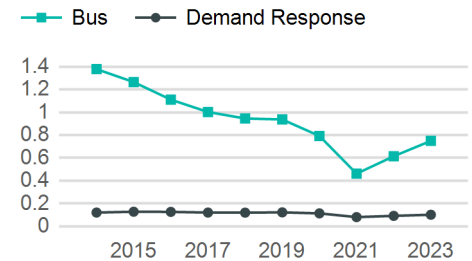
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	77	49	34,176,776	4,863,273	6,487,725	474,162	0.00
Commuter Bus	8	0	5,401,965	158,918	545,059	20,329	0.00
Demand Response	0	77	2,176,705	224,267	2,206,189	124,749	0.00
Total	85	126	41,755,446	5,246,458	9,238,973	619,240	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.85	\$148.39	0.7	10.3	\$2.06	\$14.47
Commuter Bus	\$8.28	\$221.93	0.3	7.8	\$0.84	\$28.39
Demand Response	\$7.39	\$130.72	0.1	1.8	\$7.49	\$72.71
Total	\$9.87	\$147.24	0.6	8.5	\$2.18	\$17.38

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2023 Funding Breakdown

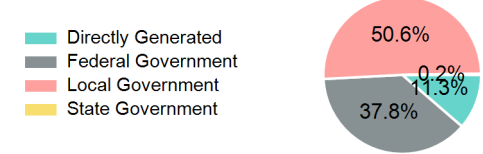
Summary of Operating Expenses (OE)

Labor	\$43,211,322	47.4%
Materials and Supplies	\$6,359,606	7.0%
Purchased Transportation	\$29,395,414	32.2%
Other Operating Expenses	\$12,212,504	13.4%
Total Operating Expenses	\$91,178,846	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$23,034,745</i>	

Sources of Operating Funds Expended

Directly Generated	\$10,378,427
Federal Government	\$34,640,082
Local Government	\$46,326,861
State Government	\$228,043
Total Operating Funds Expended	\$91,573,413

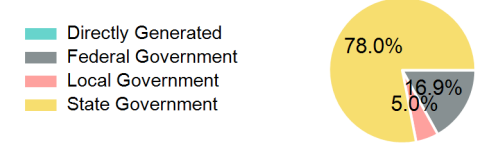
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$5,019,428
Local Government	\$1,486,167
State Government	\$23,126,239
Total Capital Funds Expended	\$29,631,834

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$70,359,730	\$4,900,270	\$15,792,704	\$5,065,137	\$8,508,849	\$265,144
Commuter Bus	\$4,511,704	\$279,796	\$0	\$0	\$0	\$0
Demand Response	\$16,307,412	\$970,134	\$0	\$0	\$0	\$0
Total	\$91,178,846	\$6,150,200	\$15,792,704	\$5,065,137	\$8,508,849	\$265,144

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	126	166	31.7%	7.2
Commuter Bus	8	22	175.0%	8.4
Demand Response	77	108	40.3%	4.0