

2023 Annual Agency Profile - City of Phoenix (NTD ID 90032)

Mailing Address: 302 N 1ST AVE
PHOENIX, AZ

Website: <http://www.valleymetro.org/>

Geographic Coverage

Phoenix--Mesa--Scottsdale,
AZ

Primary Urbanized Area
Square Miles
Population
Other Areas Served:
Phoenix West--Goodyear--Avondale, AZ
Service Area Population
Service Area Sq. Miles

Assets

Revenue Vehicles
Service Vehicles
Facilities
Lane Miles
Track Miles

Service Consumed

Annual Passenger Miles Traveled (PMT)
Annual Unlinked Trips (UPT)
Average Weekday UPT
Average Saturday UPT
Average Sunday UPT

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)
Annual Vehicle/Passenger Car Revenue Hours (VRH)
Vehicles Operated in Maximum Service (VOMS)
Vehicles Available for Maximum Service (VAMS)

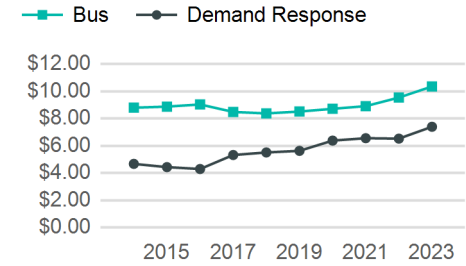
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	439	73,463,829	19,227,619	20,022,519	1,585,238	0.00
Demand Response	0	110	3,035,425	296,718	3,206,856	252,022	0.00
Total	0	549	76,499,254	19,524,337	23,229,375	1,837,260	0.00

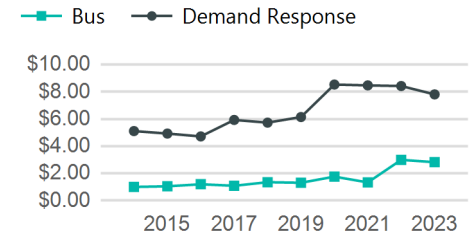
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.35	\$130.73	1.0	12.1	\$2.82	\$10.78
Demand Response	\$7.39	\$94.08	0.1	1.2	\$7.81	\$79.91
Total	\$9.94	\$125.70	0.8	10.6	\$3.02	\$11.83

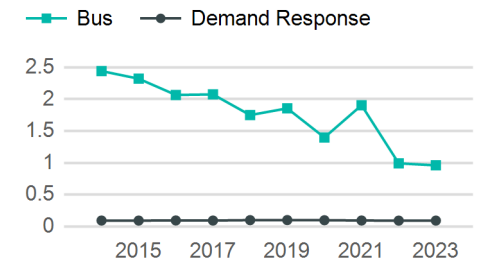
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

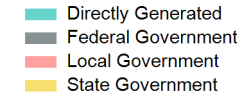
Summary of Operating Expenses (OE)

Labor	\$14,523,864	6.3%
Materials and Supplies	\$19,763,237	8.6%
Purchased Transportation	\$162,366,150	70.3%
Other Operating Expenses	\$34,294,969	14.8%
Total Operating Expenses	\$230,948,220	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$48,733,695</i>	

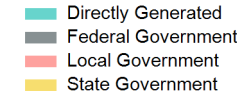
Sources of Operating Funds Expended

Directly Generated	\$35,885,402
Federal Government	\$25,208,610
Local Government	\$174,959,210
State Government	\$4,067,212
Total Operating Funds Expended	\$240,120,434

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$47,942
Federal Government	\$25,178,578
Local Government	\$15,807,131
State Government	\$0
Total Capital Funds Expended	\$41,033,651

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$207,237,469	\$14,751,341
Demand Response	\$23,710,751	\$803,967
Total	\$230,948,220	\$15,555,308

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$20,607,587	\$11,200,383	\$1,387,772	\$7,379,077
\$458,832	\$0	\$0	\$0
\$21,066,419	\$11,200,383	\$1,387,772	\$7,379,077

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	439	518	18.0%	6.1
Demand Response	110	120	9.1%	3.9