

2023 Annual Agency Profile - City of Glendale (NTD ID 90034)

Mailing Address: 5850 W GLENDALE AVE
GLENDALE, AZ

https://www.glendaleaz.com/live/city_services/public_transportation

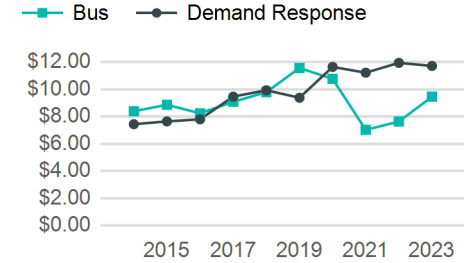
Geographic Coverage

Primary Urbanized Area	Phoenix--Mesa--Scottsdale, AZ
Square Miles	1,110
Population	3,976,313
Other Areas Served:	Phoenix West--Goodyear--Avondale, AZ
Service Area Population	248,267
Service Area Sq. Miles	59

Service Consumed

Annual Passenger Miles Traveled (PMT)	424,466
Annual Unlinked Trips (UPT)	117,578
Average Weekday UPT	415
Average Saturday UPT	197
Average Sunday UPT	112

Operating Expenses per Vehicle Revenue Mile



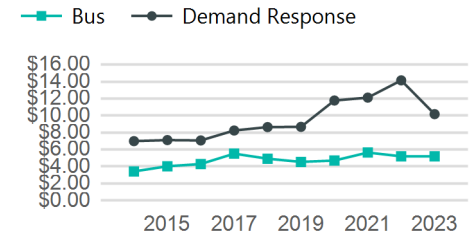
Assets

Revenue Vehicles	28
Service Vehicles	5
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	317,444
Annual Vehicle/Passenger Car Revenue Hours (VRH)	27,166
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	27

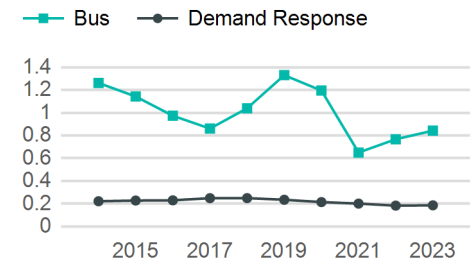
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	3	0	161,674	75,070	89,083	8,318	0.00
Demand Response	15	0	262,792	42,508	228,361	18,848	0.00
Total	18	0	424,466	117,578	317,444	27,166	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.45	\$101.22	0.8	9.0	\$5.21	\$11.22
Demand Response	\$11.71	\$141.85	0.2	2.3	\$10.17	\$62.90
Total	\$11.07	\$129.41	0.4	4.3	\$8.28	\$29.90

Service Effectiveness

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2023 Funding Breakdown

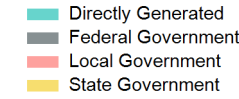
Summary of Operating Expenses (OE)

Labor	\$2,532,981	72.1%
Materials and Supplies	\$501,557	14.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$480,977	13.7%
Total Operating Expenses	\$3,515,515	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,555,904</i>	

Sources of Operating Funds Expended

Directly Generated	\$105,693
Federal Government	\$1,726,293
Local Government	\$5,404,349
State Government	\$835,084
Total Operating Funds Expended	\$8,071,419

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$289,380
Local Government	\$0
State Government	\$51,068
Total Capital Funds Expended	\$340,448

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$841,973	\$0
Demand Response	\$2,673,542	\$89,632
Total	\$3,515,515	\$89,632

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$340,448	\$0	\$0	\$0
\$340,448	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	3	6	100.0%	6.7
Demand Response	15	21	40.0%	5.9