

2023 Annual Agency Profile - City of Culver City (NTD ID 90039)

Mailing Address: 9770 CULVER BLVD
CULVER CITY, CA

Website: <https://www.culvercitybus.com/>

Geographic Coverage

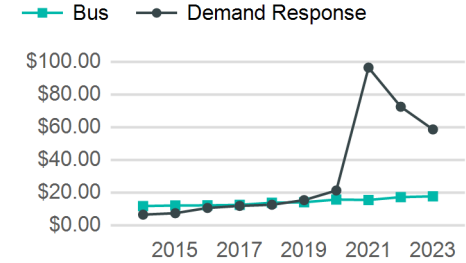
Los Angeles--Long Beach--
Anaheim, CA

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	529,532
Service Area Sq. Miles	43

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,547,554
Annual Unlinked Trips (UPT)	2,668,340
Average Weekday UPT	8,371
Average Saturday UPT	5,359
Average Sunday UPT	4,257

Operating Expenses per Vehicle Revenue Mile



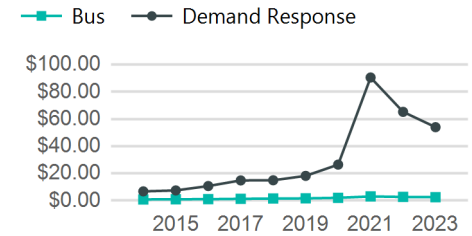
Assets

Revenue Vehicles	63
Service Vehicles	17
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,331,999
Annual Vehicle/Passenger Car Revenue Hours (VRH)	124,293
Vehicles Operated in Maximum Service (VOMS)	41
Vehicles Available for Maximum Service (VAMS)	63

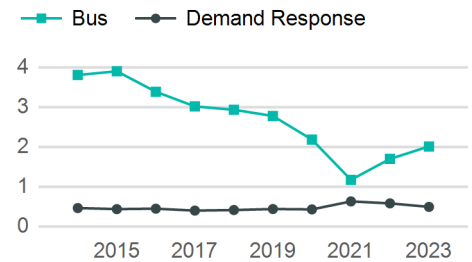
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	39	0	9,539,609	2,664,745	1,324,701	123,547	0.00
Demand Response	2	0	7,945	3,595	7,298	746	0.00
Total	41	0	9,547,554	2,668,340	1,331,999	124,293	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$17.90	\$191.96	2.0	21.6	\$2.49	\$8.90
Demand Response	\$58.77	\$574.90	0.5	4.8	\$53.98	\$119.30
Total	\$18.13	\$194.26	2.0	21.5	\$2.53	\$9.05

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2023 Funding Breakdown

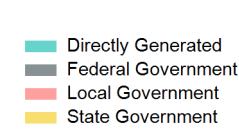
Summary of Operating Expenses (OE)

Labor	\$19,734,607	81.7%
Materials and Supplies	\$2,253,684	9.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,157,062	8.9%
Total Operating Expenses	\$24,145,353	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$11,835,089</i>	

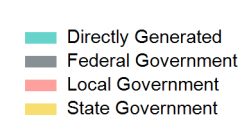
Sources of Operating Funds Expended

Directly Generated	\$1,685,893
Federal Government	\$5,497,803
Local Government	\$15,034,753
State Government	\$9,617,623
Total Operating Funds Expended	\$31,836,072

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$240,983
Local Government	\$1,105,173
State Government	\$94,901
Total Capital Funds Expended	\$1,441,057

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$23,716,476	\$1,674,020
Demand Response	\$428,877	\$1,078
Total	\$24,145,353	\$1,675,098

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$34,310	\$272,746	\$1,092,964	\$41,037
\$0	\$0	\$0	\$0
\$34,310	\$272,746	\$1,092,964	\$41,037

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	39	60	53.8%	8.7
Demand Response	2	3	50.0%	13.0