

# 2023 Annual Agency Profile - City of Montebello (NTD ID 90041)

**Mailing Address:** 312 S GREENWOOD AVE  
MONTEBELLO, CA

**Website:** <http://www.ridembl.com/>

## Geographic Coverage

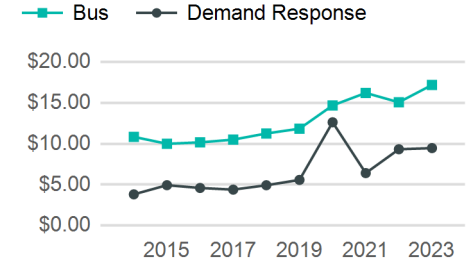
Los Angeles--Long Beach--  
Anaheim, CA

<b>Primary Urbanized Area</b>	Los Angeles--Long Beach-- Anaheim, CA
<b>Square Miles</b>	1,637
<b>Population</b>	12,237,376
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	361,624
<b>Service Area Sq. Miles</b>	151

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	12,323,376
<b>Annual Unlinked Trips (UPT)</b>	2,681,282
<b>Average Weekday UPT</b>	8,324
<b>Average Saturday UPT</b>	5,175
<b>Average Sunday UPT</b>	3,889

**Operating Expenses per Vehicle Revenue Mile**



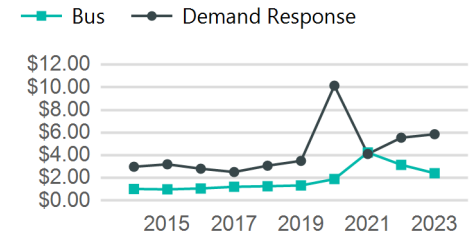
## Assets

<b>Revenue Vehicles</b>	111
<b>Service Vehicles</b>	22
<b>Facilities</b>	3
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,798,399
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	174,642
<b>Vehicles Operated in Maximum Service (VOMS)</b>	85
<b>Vehicles Available for Maximum Service (VAMS)</b>	111

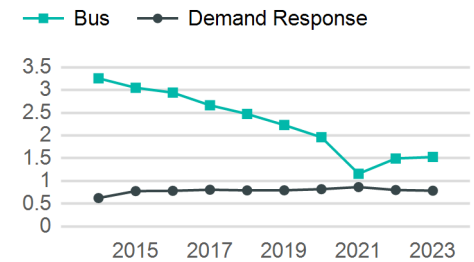
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	40	0	12,179,630	2,611,349	1,709,514	167,058	0.00
Demand Response	0	45	143,747	69,933	88,885	7,584	0.00
<b>Total</b>	<b>40</b>	<b>45</b>	<b>12,323,377</b>	<b>2,681,282</b>	<b>1,798,399</b>	<b>174,642</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Service Efficiency

## Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$17.20	\$175.96	1.5	15.6	\$2.41	\$11.26
Demand Response	\$9.47	\$111.00	0.8	9.2	\$5.86	\$12.04
<b>Total</b>	<b>\$16.81</b>	<b>\$173.14</b>	<b>1.5</b>	<b>15.4</b>	<b>\$2.45</b>	<b>\$11.28</b>

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## 2023 Funding Breakdown

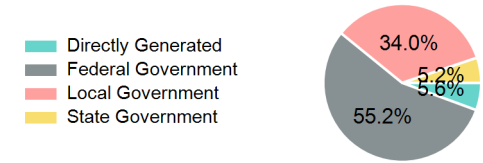
### Summary of Operating Expenses (OE)

Labor	\$19,529,501	64.6%
Materials and Supplies	\$3,137,991	10.4%
Purchased Transportation	\$433,587	1.4%
Other Operating Expenses	\$7,136,229	23.6%
<b>Total Operating Expenses</b>	<b>\$30,237,308</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$6,889,986</i>	

### Sources of Operating Funds Expended

Directly Generated	\$1,802,067
Federal Government	\$17,719,314
Local Government	\$10,907,036
State Government	\$1,653,580
<b>Total Operating Funds Expended</b>	<b>\$32,081,997</b>

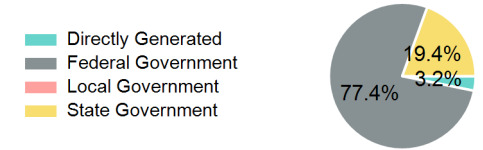
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$298,458
Federal Government	\$7,211,432
Local Government	\$0
State Government	\$1,812,820
<b>Total Capital Funds Expended</b>	<b>\$9,322,710</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$29,395,505	\$1,758,239
Demand Response	\$841,803	\$52,680
<b>Total</b>	<b>\$30,237,308</b>	<b>\$1,810,919</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$6,233,869	\$34,610	\$2,958,428	\$95,803
\$0	\$0	\$0	\$0
<b>\$6,233,869</b>	<b>\$34,610</b>	<b>\$2,958,428</b>	<b>\$95,803</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	40	66	65.0%	8.8
Demand Response	45	45	0.0%	0.0