

2023 Annual Agency Profile - City of Gardena (NTD ID 90042)

Mailing Address: 13999 S WESTERN AVE
GARDENA, CA

Website: www.ridegrtrans.com

Geographic Coverage

Los Angeles--Long Beach--
Anaheim, CA

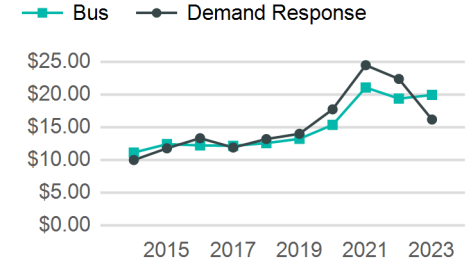
Primary Urbanized Area
Square Miles 1,637
Population 12,237,376
Other Areas Served:

Service Area Population 816,700
Service Area Sq. Miles 88

Service Consumed

Annual Passenger Miles Traveled (PMT) 6,835,677
Annual Unlinked Trips (UPT) 1,910,285
Average Weekday UPT 6,572
Average Saturday UPT 2,847
Average Sunday UPT 2,016

Operating Expenses per Vehicle Revenue Mile



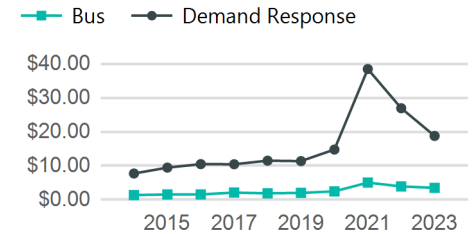
Assets

Revenue Vehicles 59
Service Vehicles 17
Facilities 4
Lane Miles 0
Track Miles 0

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 1,227,446
Annual Vehicle/Passenger Car Revenue Hours (VRH) 99,671
Vehicles Operated in Maximum Service (VOMS) 29
Vehicles Available for Maximum Service (VAMS) 62

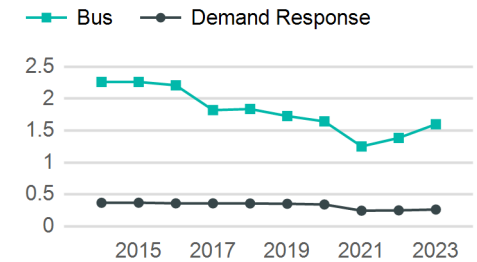
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	25	0	6,801,782	1,899,928	1,188,075	94,529	0.00
Demand Response	4	0	33,895	10,357	39,371	5,142	0.00
Total	29	0	6,835,677	1,910,285	1,227,446	99,671	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$19.96	\$250.89	1.6	20.1	\$3.49	\$12.48
Demand Response	\$16.21	\$124.10	0.3	2.0	\$18.83	\$61.61
Total	\$19.84	\$244.35	1.6	19.2	\$3.56	\$12.75

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$16,467,302	67.6%
Materials and Supplies	\$2,801,575	11.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,085,335	20.9%
Total Operating Expenses	\$24,354,212	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,329,435</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,791,024
Federal Government	\$4,177,033
Local Government	\$10,556,957
State Government	\$8,451,521
Total Operating Funds Expended	\$24,976,535

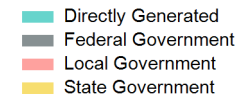
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,204,640
Local Government	\$1,626,181
State Government	\$279,066
Total Capital Funds Expended	\$3,109,887

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$23,716,078	\$1,303,375
Demand Response	\$638,134	\$6,981
Total	\$24,354,212	\$1,310,356

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$496,252	\$1,125,696	\$1,370,069	\$117,870
\$0	\$0	\$0	\$0
\$496,252	\$1,125,696	\$1,370,069	\$117,870

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	25	52	108.0%	9.9
Demand Response	4	10	150.0%	8.9