

2023 Annual Agency Profile - City of Commerce (NTD ID 90043)

Mailing Address: 2535 COMMERCE WAY
COMMERCE, CA

<https://www.ci.commerce.ca.us/city-hall/transportation>

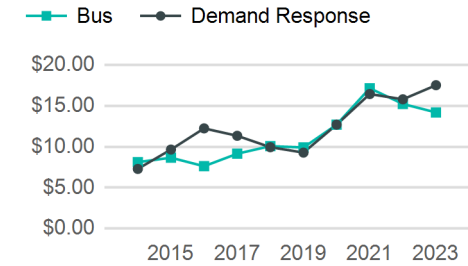
Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach--Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	12,997
Service Area Sq. Miles	11

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,204,180
Annual Unlinked Trips (UPT)	453,890
Average Weekday UPT	1,446
Average Saturday UPT	817
Average Sunday UPT	657

Operating Expenses per Vehicle Revenue Mile



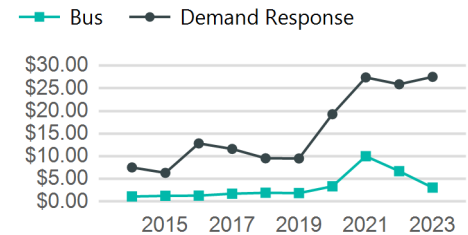
Assets

Revenue Vehicles	28
Service Vehicles	1
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	537,120
Annual Vehicle/Passenger Car Revenue Hours (VRH)	55,306
Vehicles Operated in Maximum Service (VOMS)	14
Vehicles Available for Maximum Service (VAMS)	23

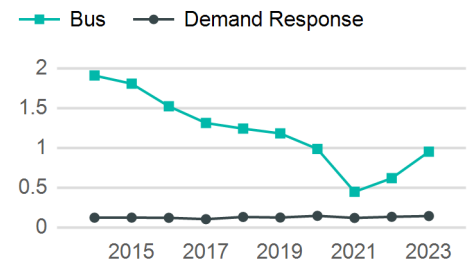
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	10	0	2,159,103	443,696	466,316	47,841	0.00
Demand Response	4	0	45,077	10,194	70,804	7,465	0.00
Total	14	0	2,204,180	453,890	537,120	55,306	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$14.20	\$138.42	1.0	9.3	\$3.07	\$14.93
Demand Response	\$17.53	\$166.25	0.1	1.4	\$27.53	\$121.75
Total	\$14.64	\$142.18	0.8	8.2	\$3.57	\$17.32

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2023 Funding Breakdown

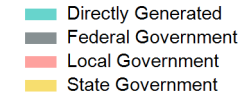
Summary of Operating Expenses (OE)

Labor	\$5,447,515	69.3%
Materials and Supplies	\$1,821,595	23.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$594,172	7.6%
Total Operating Expenses	\$7,863,282	100.0%
<i>Reconciling OE Cash Expenditures</i>	\$0	

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$22,357
Local Government	\$7,128,279
State Government	\$712,646
Total Operating Funds Expended	\$7,863,282

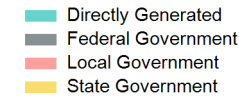
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$772,503
Local Government	\$0
State Government	\$299,174
Total Capital Funds Expended	\$1,071,677

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$6,622,211	\$0	\$0	\$38,589	\$808,981	\$0
Demand Response	\$1,241,071	\$0	\$0	\$118,443	\$105,664	\$0
Total	\$7,863,282	\$0	\$0	\$157,032	\$914,645	\$0

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	10	17	70.0%	7.2
Demand Response	4	6	50.0%	5.3