

# 2023 Annual Agency Profile - City of Arcadia (NTD ID 90044)

**Mailing Address:** 240 W HUNTINGTON DR  
ARCADIA, CA

**Website:** ArcadiaCA.gov/Transit

## Geographic Coverage

**Primary Urbanized/Rural Area** Los Angeles--Long Beach--Anaheim, CA  
**Service Area Population** 56,697  
**Service Area Sq. Miles** 11  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 18  
**Service Vehicles**  
**Facilities**

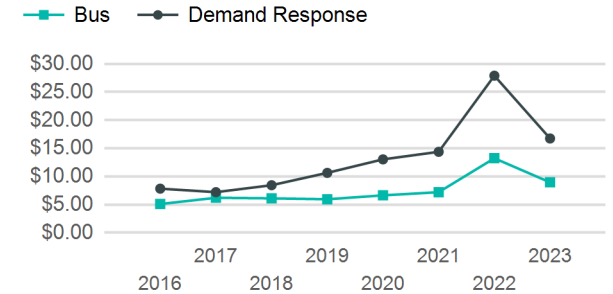
## Service Consumed

**Annual Unlinked Trips (UPT)** 39,121

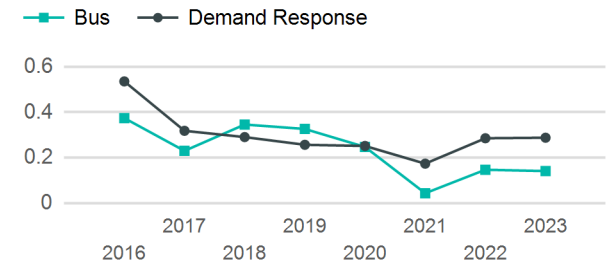
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 211,132  
**Annual Vehicle Revenue Hours (VRH)** 23,433  
**Vehicles Operated in Maximum Service (VOMS)** 14

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



## Modal Characteristics

| Mode            | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus             | 20,649                          | 0                      | 6                             | 146,881                      | 13,469                       |
| Demand Response | 18,472                          | 0                      | 8                             | 64,251                       | 9,964                        |
| <b>Total</b>    | <b>39,121</b>                   | <b>0</b>               | <b>14</b>                     | <b>211,132</b>               | <b>23,433</b>                |

## Metrics

### Service Efficiency

### Service Effectiveness

| Mode            | OE per VRM     | OE per VRH      | UPT per VRM | UPT per VRH | OE per UPT     |
|-----------------|----------------|-----------------|-------------|-------------|----------------|
| Bus             | \$8.95         | \$97.65         | 0.1         | 1.5         | \$63.70        |
| Demand Response | \$16.75        | \$108.00        | 0.3         | 1.9         | \$58.26        |
| <b>Total</b>    | <b>\$11.33</b> | <b>\$102.05</b> | <b>0.2</b>  | <b>1.7</b>  | <b>\$61.13</b> |

# 2023 Annual Agency Profile - City of Arcadia (NTD ID 90044)

## 2023 Funding Breakdown

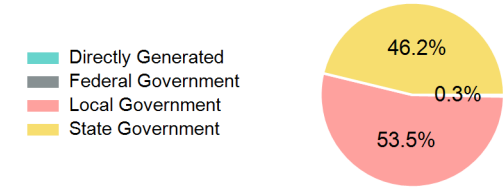
### Summary of Operating Expenses (OE)

| Mode            | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Bus             | \$1,315,290        | \$0           |
| Demand Response | \$1,076,147        | \$0           |
| <b>Total</b>    | <b>\$2,391,437</b> | <b>\$0</b>    |

### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Directly Generated                    | \$6,895            |
| Federal Government                    | \$0                |
| Local Government                      | \$1,307,373        |
| State Government                      | \$1,130,178        |
| <b>Total Operating Funds Expended</b> | <b>\$2,444,446</b> |

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Directly Generated                  | \$0        |
| Federal Government                  | \$0        |
| Local Government                    | \$0        |
| State Government                    | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |



## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

| Mode            | Average Fleet Age in Years |
|-----------------|----------------------------|
| Bus             | 3.8                        |
| Demand Response | 4.0                        |