

2023 Annual Agency Profile - Regional Transportation Commission of Southern Nevada (NTD ID 90045)

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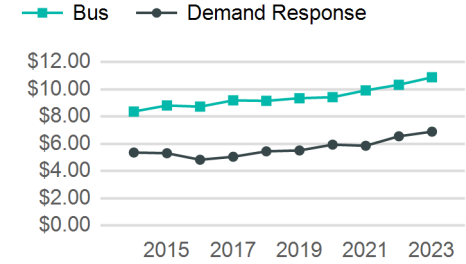
Geographic Coverage

Primary Urbanized Area	Las Vegas--Henderson--Paradise, NV
Square Miles	435
Population	2,196,623
Other Areas Served:	Nevada Non-UZA
Service Area Population	2,265,461
Service Area Sq. Miles	396

Service Consumed

Annual Passenger Miles Traveled (PMT)	198,958,186
Annual Unlinked Trips (UPT)	51,029,730
Average Weekday UPT	150,509
Average Saturday UPT	124,319
Average Sunday UPT	104,874

Operating Expenses per Vehicle Revenue Mile



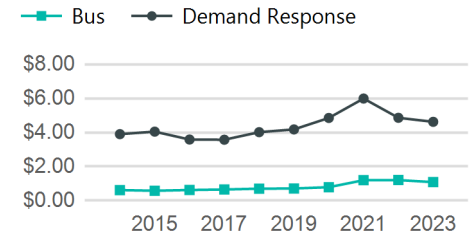
Assets

Revenue Vehicles	879
Service Vehicles	64
Facilities	9
Lane Miles	89.9
Track Miles	89.9

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	28,682,357
Annual Vehicle/Passenger Car Revenue Hours (VRH)	2,180,471
Vehicles Operated in Maximum Service (VOMS)	611
Vehicles Available for Maximum Service (VAMS)	820

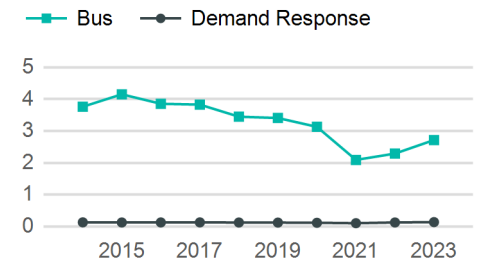
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	280	183,473,353	49,590,971	18,266,067	1,438,943	55.50
Demand Response	0	331	15,484,833	1,438,759	10,416,290	741,528	0.00
Total	0	611	198,958,186	51,029,730	28,682,357	2,180,471	55.50

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.87	\$138.04	2.7	34.5	\$1.08	\$4.01
Demand Response	\$6.89	\$96.77	0.1	1.9	\$4.63	\$49.88
Total	\$9.43	\$124.01	1.8	23.4	\$1.36	\$5.30

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2023 Funding Breakdown

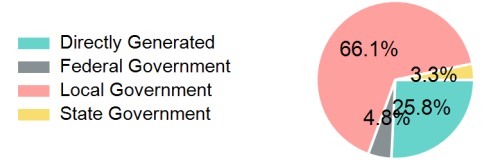
Summary of Operating Expenses (OE)

Labor	\$28,554,394	10.6%
Materials and Supplies	\$10,376,647	3.8%
Purchased Transportation	\$178,620,208	66.1%
Other Operating Expenses	\$52,843,975	19.5%
Total Operating Expenses	\$270,395,224	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$46,928,851</i>	

Sources of Operating Funds Expended

Directly Generated	\$69,885,115
Federal Government	\$12,959,008
Local Government	\$179,030,857
State Government	\$8,932,667
Total Operating Funds Expended	\$270,807,647

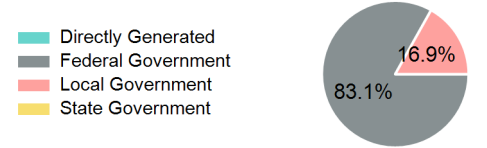
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$47,697,489
Local Government	\$9,676,847
State Government	\$0
Total Capital Funds Expended	\$57,374,336

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$198,634,838	\$55,499,382
Demand Response	\$71,760,386	\$2,866,974
Total	\$270,395,224	\$58,366,356

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$46,385,062	\$0	\$9,846,888	\$144,973
\$358,302	\$0	\$639,111	\$0
\$46,743,364	\$0	\$10,485,999	\$144,973

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	280	450	60.7%	5.9
Demand Response	331	370	11.8%	4.7