2023 Annual Agency Profile - City of Corona (NTD ID 90052)

400 S VICENTIA AVE Website: www.CoronaCA.gov/transit **Mailing Address:**

CORONA, CA

Geographic Coverage	Service Consumed
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Primary Urbanized/Rural Area Annual Unlinked Trips (UPT) Riverside--San Bernardino, CA 158,413

Service Area Population 159,567

39 Service Area Sq. Miles

Other Areas Served:

Assets	Service Supplied
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Revenue Vehicles 33 **Annual Vehicle Revenue Miles (VRM)** 329,473 **Annual Vehicle Revenue Hours (VRH)** 26,020 **Service Vehicles** 10

Facilities 2 **Vehicles Operated in Maximum Service (VOMS)**

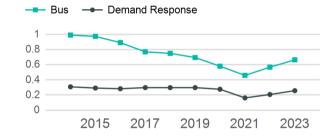
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	120,272	0	5	181,113	14,426
Demand Response	38,141	0	5	148,360	11,594
Total	158,413	0	10	329,473	26,020

Metrics	Service E	Efficiency	Ser	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Demand Response	\$7.26 \$8.17	\$91.10 \$104.55	0.7 0.3	8.3 3.3	\$10.93 \$31.78
Total	\$7.67	\$97.09	0.5	6.1	\$15.95

Operating Expenses per Vehicle Revenue Mile → Bus → Demand Response \$20.00 \$15.00 \$10.00 \$5.00 \$0.00 2015 2017 2019 2021 2023

Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)

Mode

Demand Response

Bus

Total

Operating

Expenses

\$1,314,154

\$1,212,099

\$2,526,253

Fare

\$0

\$0

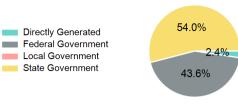
\$0

Revenues

Sources of Operating Funds Expended

Total Operating Funds Expended	\$2,617,474
Federal Government Local Government State Government	\$1,141,992 \$0 \$1,413,789
Directly Generated	\$61,693

Operating Funding Sources



Capital Funding Sources



\$0 State Government **Total Capital Funds Expended** \$0 Directly Generated Federal Government Local Government State Government

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID**

Metrics

Mode	Average Fleet Age in Years
Bus	7.2
Demand Response	6.8

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