# 2023 Annual Agency Profile - Yuba-Sutter Transit Authority (NTD ID 90061)

Mailing Address: 2100 B ST Website: http://www.yubasuttertransit.com/

MARYSVILLE, CA

Geographic Coverage	Service Consumed
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Primary Urbanized/Rural Area Yuba City, CA Annual Unlinked Trips (UPT) 516,376

**Service Area Population** 152,004

Service Area Sq. Miles 813

Other Areas Served:

Sacramento, CA, California Non-UZA

Assets	Service Supplied
51	Annual Vahiala Payanua Milas (VPM)

Revenue Vehicles 51 Annual Vehicle Revenue Miles (VRM) 975,959
Service Vehicles 1 Annual Vehicle Revenue Hours (VRH) 66,314

Facilities 1 Vehicles Operated in Maximum Service (VOMS)

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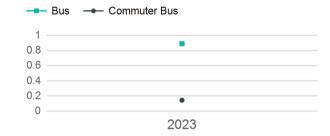
#### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	442,664	0	12	497,053	41,852
Commuter Bus	38,456	0	7	266,963	6,960
Demand Response	35,256	0	10	211,943	17,502
Total	516.376	0	29	975.959	66.314

Metrics	Service E	Efficiency	Serv	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus Commuter Bus Demand Response	\$9.54 \$4.98 \$10.03	\$113.30 \$191.02 \$121.45	0.9 0.1 0.2	10.6 5.5 2.0	\$10.71 \$34.57 \$60.29
Total	\$8.40	\$123.61	0.5	7.8	\$15.87

# Unlinked Passenger Trip per Vehicle Revenue Mile

29



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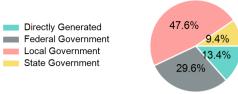
### 2023 Funding Breakdown

#### **Summary of Operating Expenses (OE)**

# Sources of Operating Funds Expended

Total Operating Funds Expended	\$8,197,075
Total Operating	¢0 407 075
State Government	\$772,814
Local Government	\$3,900,000
Federal Government	\$2,427,517
<b>Directly Generated</b>	\$1,096,744

#### **Operating Funding Sources**



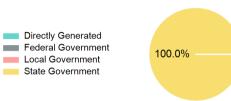


## **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$636,353

Total Capital Funds Expended \$636,353

### **Capital Funding Sources**



### **2023 Asset Management**

Transit Asset Management (TAM) Tier Tier II

**TAM Sponsor NTD ID** 

#### **Metrics**

Mode	Average Fleet Age in Years
Bus	7.0
Commuter Bus	8.2
Demand Response	5.9

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