

# 2023 Annual Agency Profile - Monterey-Salinas Transit (NTD ID 90062)

**Mailing Address:** 19 UPPER RAGSDALE DR STE 200  
MONTEREY, CA

**Website:** <http://www.mst.org/>

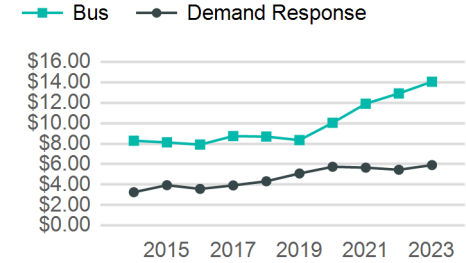
## Geographic Coverage

<b>Primary Urbanized Area</b>	Seaside--Monterey--Pacific Grove, CA
<b>Square Miles</b>	41
<b>Population</b>	123,495
<b>Other Areas Served:</b>	Arroyo Grande--Grover Beach--Pismo Beach, CA, San Francisco--Oakland, CA, El Paso de Robles (Paso Robles)--Atascadero, CA, San Jose, CA, California Non-UZA, Salinas, CA
<b>Service Area Population</b>	432,858
<b>Service Area Sq. Miles</b>	161

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	13,030,649
<b>Annual Unlinked Trips (UPT)</b>	2,218,131
<b>Average Weekday UPT</b>	6,677
<b>Average Saturday UPT</b>	4,635
<b>Average Sunday UPT</b>	4,506

**Operating Expenses per Vehicle Revenue Mile**



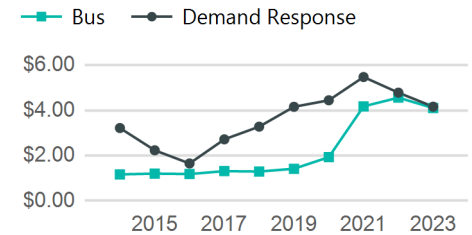
## Assets

<b>Revenue Vehicles</b>	268
<b>Service Vehicles</b>	42
<b>Facilities</b>	14
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	4,249,833
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	256,777
<b>Vehicles Operated in Maximum Service (VOMS)</b>	165
<b>Vehicles Available for Maximum Service (VAMS)</b>	250

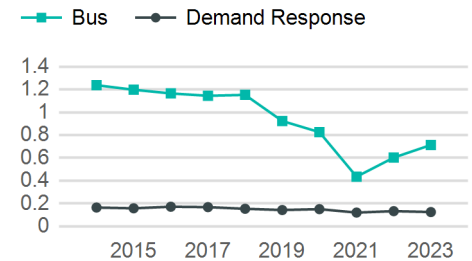
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	39	18	9,802,085	2,040,184	2,859,588	186,029	0.00
Demand Response	0	85	1,535,101	135,388	1,080,193	63,729	0.00
Vanpool	0	23	1,693,462	42,559	310,052	7,019	0.00
<b>Total</b>	<b>39</b>	<b>126</b>	<b>13,030,648</b>	<b>2,218,131</b>	<b>4,249,833</b>	<b>256,777</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$14.07	\$216.24	0.7	11.0	\$4.10	\$19.72
Demand Response	\$5.92	\$100.29	0.1	2.1	\$4.16	\$47.21
Vanpool	\$0.73	\$32.04	0.1	6.1	\$0.13	\$5.28
<b>Total</b>	<b>\$11.02</b>	<b>\$182.43</b>	<b>0.5</b>	<b>8.6</b>	<b>\$3.59</b>	<b>\$21.12</b>

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## 2023 Funding Breakdown

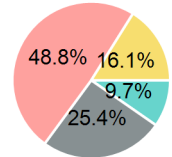
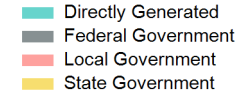
### Summary of Operating Expenses (OE)

Labor	\$26,759,056	57.1%
Materials and Supplies	\$4,720,393	10.1%
Purchased Transportation	\$8,421,852	18.0%
Other Operating Expenses	\$6,941,985	14.8%
<b>Total Operating Expenses</b>	<b>\$46,843,286</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$10,659,744</i>	

### Sources of Operating Funds Expended

Directly Generated	\$4,682,966
Federal Government	\$12,271,685
Local Government	\$23,603,508
State Government	\$7,795,152
<b>Total Operating Funds Expended</b>	<b>\$48,353,311</b>

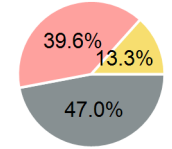
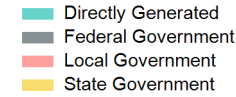
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$5,139,389
Local Government	\$4,333,468
State Government	\$1,459,031
<b>Total Capital Funds Expended</b>	<b>\$10,931,888</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$40,227,043	\$3,203,111	\$6,766,018	\$3,337,208	\$638,310	\$190,352
Demand Response	\$6,391,363	\$246,914	\$0	\$0	\$0	\$0
Vanpool	\$224,880	\$255,262	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$46,843,286</b>	<b>\$3,705,287</b>	<b>\$6,766,018</b>	<b>\$3,337,208</b>	<b>\$638,310</b>	<b>\$190,352</b>

### Uses of Capital

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	57	124	117.5%	7.3
Demand Response	85	103	21.2%	2.8
Vanpool	23	23	0.0%	2.5