

# 2023 Annual Agency Profile - Central Contra Costa Transit Authority (NTD ID 90078)

**Mailing Address:** 2477 ARNOLD INDUSTRIAL WAY  
CONCORD, CA

**Website:** <http://www.cccta.org/>

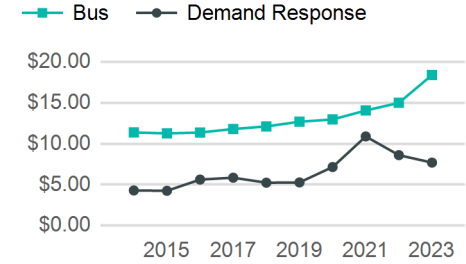
## Geographic Coverage

<b>Primary Urbanized Area</b>	Concord--Walnut Creek, CA
<b>Square Miles</b>	176
<b>Population</b>	538,583
<b>Other Areas Served:</b>	Livermore--Pleasanton--Dublin, CA, California Non-UZA
<b>Service Area Population</b>	627,597
<b>Service Area Sq. Miles</b>	274

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	9,835,548
<b>Annual Unlinked Trips (UPT)</b>	2,538,112
<b>Average Weekday UPT</b>	8,832
<b>Average Saturday UPT</b>	2,965
<b>Average Sunday UPT</b>	2,529

**Operating Expenses per Vehicle Revenue Mile**



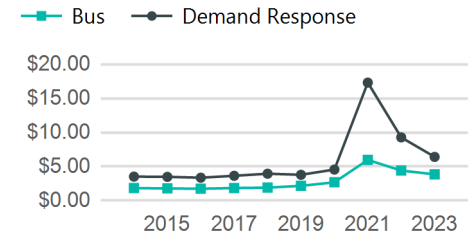
## Assets

<b>Revenue Vehicles</b>	199
<b>Service Vehicles</b>	14
<b>Facilities</b>	4
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	2,807,649
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	250,786
<b>Vehicles Operated in Maximum Service (VOMS)</b>	129
<b>Vehicles Available for Maximum Service (VAMS)</b>	187

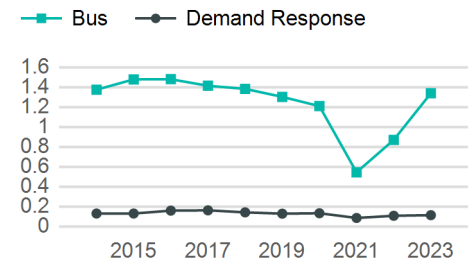
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	77	2	8,640,818	2,424,577	1,810,589	189,470	0.00
Demand Response	0	50	1,194,730	113,535	997,060	61,316	0.00
<b>Total</b>	<b>77</b>	<b>52</b>	<b>9,835,548</b>	<b>2,538,112</b>	<b>2,807,649</b>	<b>250,786</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$18.41	\$175.91	1.3	12.8	\$3.86	\$13.75
Demand Response	\$7.70	\$125.19	0.1	1.9	\$6.42	\$67.61
<b>Total</b>	<b>\$14.61</b>	<b>\$163.51</b>	<b>0.9</b>	<b>10.1</b>	<b>\$4.17</b>	<b>\$16.16</b>

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## 2023 Funding Breakdown

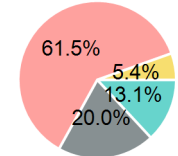
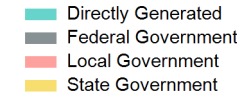
### Summary of Operating Expenses (OE)

Labor	\$26,030,631	63.5%
Materials and Supplies	\$3,521,010	8.6%
Purchased Transportation	\$7,088,884	17.3%
Other Operating Expenses	\$4,365,998	10.6%
<b>Total Operating Expenses</b>	<b>\$41,006,523</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$7,089,387</i>	

### Sources of Operating Funds Expended

Directly Generated	\$5,473,877
Federal Government	\$8,342,650
Local Government	\$25,696,254
State Government	\$2,275,786
<b>Total Operating Funds Expended</b>	<b>\$41,788,567</b>

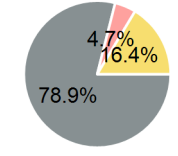
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$15,779,886
Local Government	\$935,442
State Government	\$3,273,642
<b>Total Capital Funds Expended</b>	<b>\$19,988,970</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$33,330,430	\$2,821,940
Demand Response	\$7,676,093	\$478,765
<b>Total</b>	<b>\$41,006,523</b>	<b>\$3,300,705</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$18,805,695	\$48,223	\$613,971	\$521,081
\$0	\$0	\$0	\$0
<b>\$18,805,695</b>	<b>\$48,223</b>	<b>\$613,971</b>	<b>\$521,081</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0013

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	79	130	64.6%	9.5
Demand Response	50	57	14.0%	4.7