

2023 Annual Agency Profile - SunLine Transit Agency (NTD ID 90079)

Mailing Address: 32505 HARRY OLIVER TRL
THOUSAND PALMS, CA

Website: <http://www.sunline.org/>

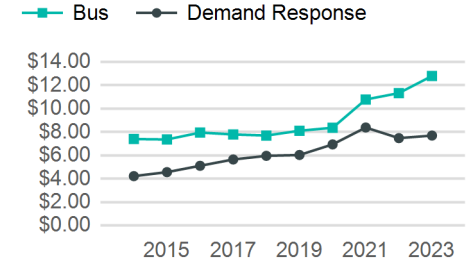
Geographic Coverage

Primary Urbanized Area	Indio--Palm Desert--Palm Springs, CA
Square Miles	152
Population	361,075
Other Areas Served:	California Non-UZA,Riverside--San Bernardino, CA
Service Area Population	474,031
Service Area Sq. Miles	1,120

Service Consumed

Annual Passenger Miles Traveled (PMT)	23,674,423
Annual Unlinked Trips (UPT)	2,689,531
Average Weekday UPT	8,211
Average Saturday UPT	5,823
Average Sunday UPT	5,087

Operating Expenses per Vehicle Revenue Mile



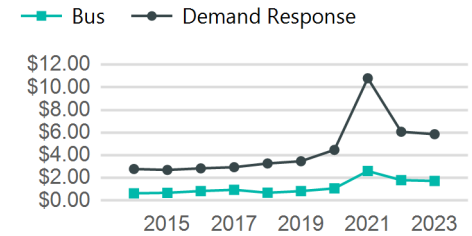
Assets

Revenue Vehicles	130
Service Vehicles	52
Facilities	12
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,938,721
Annual Vehicle/Passenger Car Revenue Hours (VRH)	243,777
Vehicles Operated in Maximum Service (VOMS)	82
Vehicles Available for Maximum Service (VAMS)	101

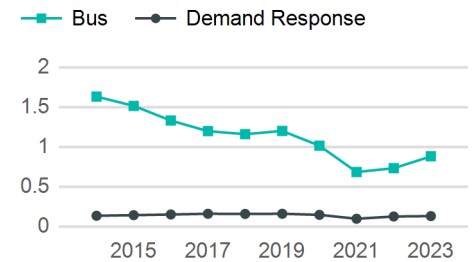
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	47	0	21,507,123	2,559,429	2,905,526	183,174	0.00
Demand Response	28	0	1,107,684	110,154	842,327	56,641	0.00
Vanpool	0	7	1,059,616	19,948	190,868	3,962	0.00
Total	75	7	23,674,423	2,689,531	3,938,721	243,777	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.80	\$203.11	0.9	14.0	\$1.73	\$14.54
Demand Response	\$7.70	\$114.54	0.1	1.9	\$5.86	\$58.90
Vanpool	\$1.42	\$68.19	0.1	5.0	\$0.25	\$13.54
Total	\$11.16	\$180.34	0.7	11.0	\$1.86	\$16.35

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2023 Funding Breakdown

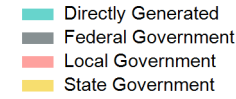
Summary of Operating Expenses (OE)

Labor	\$25,865,922	58.8%
Materials and Supplies	\$6,598,311	15.0%
Purchased Transportation	\$111,627	0.3%
Other Operating Expenses	\$11,386,946	25.9%
Total Operating Expenses	\$43,962,806	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$9,463,394</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,700,033
Federal Government	\$8,494,152
Local Government	\$0
State Government	\$32,854,362
Total Operating Funds Expended	\$44,048,547

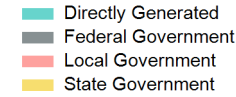
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,350,304
Local Government	\$0
State Government	\$6,648,192
Total Capital Funds Expended	\$7,998,496

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$37,205,115	\$1,892,470	\$5,071,743	\$437,745	\$2,334,280	\$154,728
Demand Response	\$6,487,525	\$220,031	\$0	\$0	\$0	\$0
Vanpool	\$270,166	\$140,025	\$0	\$0	\$0	\$0
Total	\$43,962,806	\$2,252,526	\$5,071,743	\$437,745	\$2,334,280	\$154,728

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	47	55	17.0%	8.8
Demand Response	28	39	39.3%	4.9
Vanpool	7	7	0.0%	1.9