

2023 Annual Agency Profile - City of Riverside (NTD ID 90086)

https://www.riversideca.gov/park_re c/programs-sports/seniors/special- transportation-division
Website: transportation-division

Mailing Address: 3900 MAIN ST
 RIVERSIDE, CA

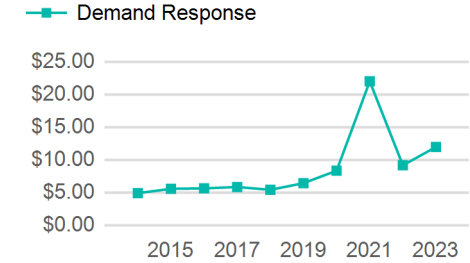
Geographic Coverage

	Riverside--San Bernardino, CA
Primary Urbanized Area	CA
Square Miles	609
Population	2,276,703
Other Areas Served:	
Service Area Population	320,764
Service Area Sq. Miles	82

Service Consumed

Annual Passenger Miles Traveled (PMT)	567,077
Annual Unlinked Trips (UPT)	74,107
Average Weekday UPT	264
Average Saturday UPT	66
Average Sunday UPT	44

Operating Expenses per Vehicle Revenue Mile



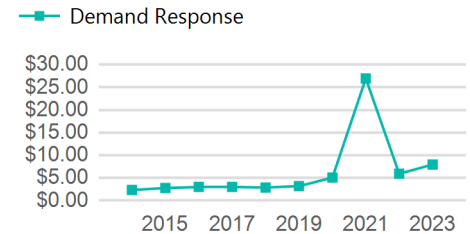
Assets

Revenue Vehicles	35
Service Vehicles	1
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	375,059
Annual Vehicle/Passenger Car Revenue Hours (VRH)	28,004
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	34

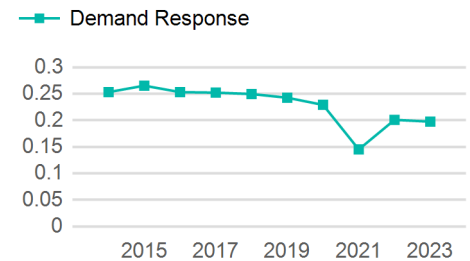
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	18	0	567,077	74,107	375,059	28,004	0.00
Total	18	0	567,077	74,107	375,059	28,004	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$12.01	\$160.86	0.2	2.6	\$7.94	\$60.79
Total	\$12.01	\$160.86	0.2	2.6	\$7.94	\$60.79

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2023 Funding Breakdown

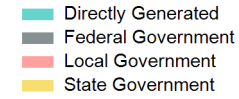
Summary of Operating Expenses (OE)

Labor	\$2,840,379	63.1%
Materials and Supplies	\$301,586	6.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,362,727	30.3%
Total Operating Expenses	\$4,504,692	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$352,989</i>	

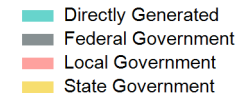
Sources of Operating Funds Expended

Directly Generated	\$258,607
Federal Government	\$0
Local Government	\$0
State Government	\$4,318,249
Total Operating Funds Expended	\$4,576,856

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$19,503
Total Capital Funds Expended	\$19,503

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,504,692	\$257,631
Total	\$4,504,692	\$257,631

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$19,503	\$0
\$0	\$0	\$19,503	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	18	34	88.9%	8.3