

# 2023 Annual Agency Profile - City of Santa Maria (NTD ID 90087)

<https://www.cityofsantamaria.org/services/departments/department-of-public-works/santa-maria-regional-transit-5008>  
**Website:** santa-maria-regional-transit-5008

**Mailing Address:** 110 E COOK ST  
 SANTA MARIA, CA

## Geographic Coverage

|                                |                                |
|--------------------------------|--------------------------------|
| <b>Primary Urbanized Area</b>  | Santa Maria, CA                |
| <b>Square Miles</b>            | 27                             |
| <b>Population</b>              | 143,609                        |
| <b>Other Areas Served:</b>     | California Non-UZA, Lompoc, CA |
| <b>Service Area Population</b> | 150,201                        |
| <b>Service Area Sq. Miles</b>  | 34                             |

## Assets

|                         |    |
|-------------------------|----|
| <b>Revenue Vehicles</b> | 34 |
| <b>Service Vehicles</b> | 1  |
| <b>Facilities</b>       | 2  |
| <b>Lane Miles</b>       |    |
| <b>Track Miles</b>      |    |

## Service Consumed

|  |           |
|--|-----------|
| <b>Annual Passenger Miles Traveled (PMT)</b> | 1,566,848 |
| <b>Annual Unlinked Trips (UPT)</b>           | 455,860   |
| <b>Average Weekday UPT</b>                   | 1,616     |
| <b>Average Saturday UPT</b>                  | 413       |
| <b>Average Sunday UPT</b>                    | 497       |

## Service Supplied

|   |         |
|---|---------|
| <b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b> | 956,493 |
| <b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b> | 60,402  |
| <b>Vehicles Operated in Maximum Service (VOMS)</b>      | 26      |
| <b>Vehicles Available for Maximum Service (VAMS)</b>    | 36      |

## Modal Characteristics

| Mode            | Directly Operated VOMS | Purchased Transportation VOMS | Annual Passenger Miles Traveled | Annual Unlinked Passenger Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles |
|-----------------|------------------------|-------------------------------|---------------------------------|---------------------------------|------------------------------|------------------------------|--|
| Bus             | 0                      | 21                            | 1,433,177                       | 437,633                         | 867,821                      | 54,842                       | 0.00                                   |
| Demand Response | 0                      | 5                             | 133,671                         | 18,227                          | 88,672                       | 5,560                        | 0.00                                   |
| <b>Total</b>    | <b>0</b>               | <b>26</b>                     | <b>1,566,848</b>                | <b>455,860</b>                  | <b>956,493</b>               | <b>60,402</b>                | <b>0.00</b>                            |

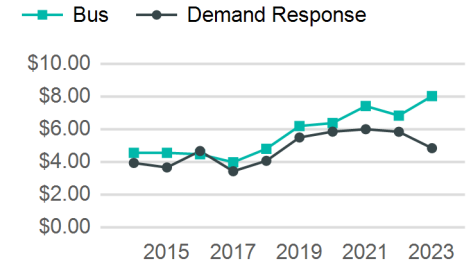
## Metrics

### Service Efficiency

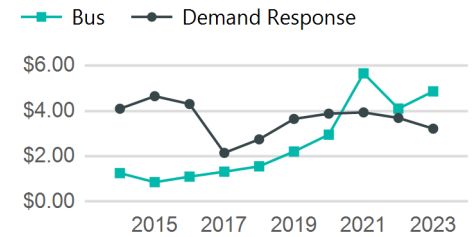
### Service Effectiveness

| Mode            | OE per VRM    | OE per VRH      | UPT per VRM | UPT per VRH | OE per PMT    | OE per UPT     |
|-----------------|---------------|-----------------|-------------|-------------|---------------|----------------|
| Bus             | \$8.04        | \$127.16        | 0.5         | 8.0         | \$4.87        | \$15.93        |
| Demand Response | \$4.85        | \$77.38         | 0.2         | 3.3         | \$3.22        | \$23.61        |
| <b>Total</b>    | <b>\$7.74</b> | <b>\$122.57</b> | <b>0.5</b>  | <b>7.5</b>  | <b>\$4.73</b> | <b>\$16.24</b> |

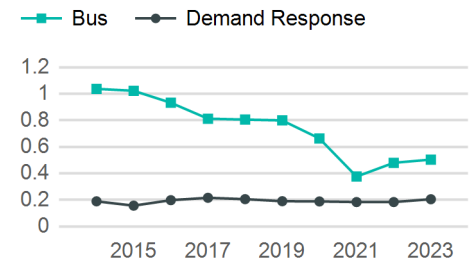
## Operating Expenses per Vehicle Revenue Mile



## Operating Expenses per Passenger Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

|   |                    |               |
|---|--------------------|---------------|
| Labor                                   | \$609,104          | 8.2%          |
| Materials and Supplies                  | \$585,619          | 7.9%          |
| Purchased Transportation                | \$5,386,161        | 72.7%         |
| Other Operating Expenses                | \$822,818          | 11.1%         |
| <b>Total Operating Expenses</b>         | <b>\$7,403,702</b> | <b>100.0%</b> |
| <i>Reconciling OE Cash Expenditures</i> | <i>\$1,347,936</i> |               |

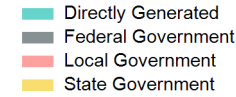
### Sources of Operating Funds Expended

|                                       |                    |
|---------------------------------------|--------------------|
| Directly Generated                    | \$556,811          |
| Federal Government                    | \$6,846,891        |
| Local Government                      | \$0                |
| State Government                      | \$0                |
| <b>Total Operating Funds Expended</b> | <b>\$7,403,702</b> |

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

|                                     |                    |
|-------------------------------------|--------------------|
| Directly Generated                  | \$0                |
| Federal Government                  | \$1,338,709        |
| Local Government                    | \$0                |
| State Government                    | \$334,677          |
| <b>Total Capital Funds Expended</b> | <b>\$1,673,386</b> |

### Operating Expense Detail

| Mode            | Operating Expenses | Fare Revenues    |
|-----------------|--------------------|------------------|
| Bus             | \$6,973,453        | \$482,234        |
| Demand Response | \$430,249          | \$60,177         |
| <b>Total</b>    | <b>\$7,403,702</b> | <b>\$542,411</b> |

### Uses of Capital

| Revenue Vehicles   | Systems and Guideway | Facilities and Stations | Other      |
|--------------------|----------------------|-------------------------|------------|
| \$1,673,386        | \$0                  | \$0                     | \$0        |
| \$0                | \$0                  | \$0                     | \$0        |
| <b>\$1,673,386</b> | <b>\$0</b>           | <b>\$0</b>              | <b>\$0</b> |

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

| Mode            | Vehicles Operated in Max. Service | Vehicles Available for Max. Service | %Spare Vehicles | Avg. Fleet Age (yrs) |
|-----------------|-----------------------------------|-------------------------------------|-----------------|----------------------|
| Bus             | 21                                | 26                                  | 23.8%           | 7.8                  |
| Demand Response | 5                                 | 10                                  | 100.0%          | 6.0                  |