

2023 Annual Agency Profile - City of Fairfield, California (NTD ID 90092)

Mailing Address: 1000 WEBSTER ST
FAIRFIELD, CA

Website: <https://fasttransit.org/>

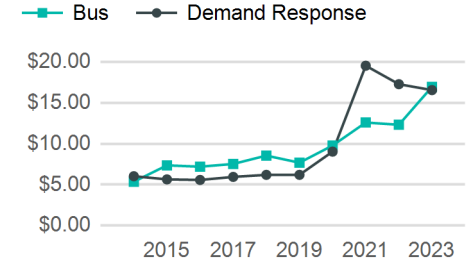
Geographic Coverage

Primary Urbanized Area	Fairfield, CA
Square Miles	41
Population	150,122
Other Areas Served:	
Davis, CA, Sacramento, CA, Vacaville, CA, California Non-UZA, Concord--Walnut Creek, CA	
Service Area Population	505,849
Service Area Sq. Miles	129

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,116,832
Annual Unlinked Trips (UPT)	273,784
Average Weekday UPT	1,264
Average Saturday UPT	337
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



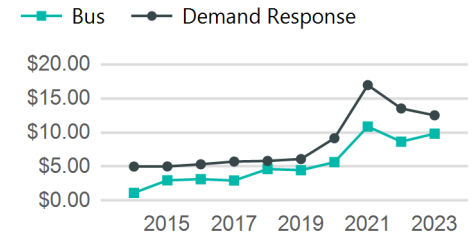
Assets

Revenue Vehicles	39
Service Vehicles	5
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	626,681
Annual Vehicle/Passenger Car Revenue Hours (VRH)	45,189
Vehicles Operated in Maximum Service (VOMS)	26
Vehicles Available for Maximum Service (VAMS)	54

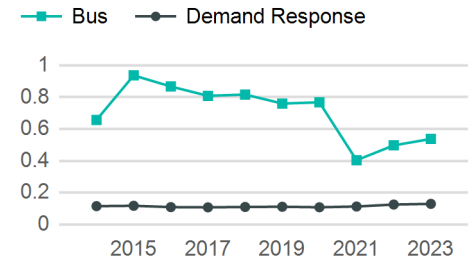
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	13	815,889	254,326	473,294	35,905	0.00
Commuter Bus	0	8	175,678	7,154	58,495	1,827	0.00
Demand Response	0	5	125,265	12,305	94,892	7,457	0.00
Total	0	26	1,116,832	273,785	626,681	45,189	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$16.96	\$223.57	0.5	7.1	\$9.84	\$31.56
Commuter Bus	\$10.09	\$323.08	0.1	3.9	\$3.36	\$82.51
Demand Response	\$16.56	\$210.74	0.1	1.7	\$12.55	\$127.71
Total	\$16.26	\$225.48	0.4	6.1	\$9.12	\$37.22

2023 Annual Agency Profile - City of Fairfield, California (NTD ID 90092)

2023 Funding Breakdown

Summary of Operating Expenses (OE)

Labor	\$2,296,796	22.5%
Materials and Supplies	\$1,364,793	13.4%
Purchased Transportation	\$3,537,435	34.7%
Other Operating Expenses	\$2,990,017	29.3%
Total Operating Expenses	\$10,189,041	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$759,766</i>	

Sources of Operating Funds Expended

Directly Generated	\$764,370
Federal Government	\$2,569,612
Local Government	\$5,829,589
State Government	\$1,025,470
Total Operating Funds Expended	\$10,189,041

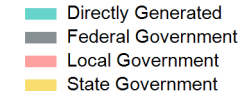
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,106,583
State Government	\$34,269
Total Capital Funds Expended	\$1,140,852

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$8,027,285	\$383,272	\$580,143	\$520,104	\$0	\$0
Commuter Bus	\$590,270	\$42,378	\$0	\$0	\$0	\$0
Demand Response	\$1,571,486	\$56,317	\$40,605	\$0	\$0	\$0
Total	\$10,189,041	\$481,967	\$620,748	\$520,104	\$0	\$0

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0013

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	13	26	100.0%	15.2
Commuter Bus	8	16	100.0%	0.0
Demand Response	5	12	140.0%	10.1