2023 Annual Agency Profile - Redding Area Bus Authority (NTD ID 90093)

Mailing Address: 777 CYPRESS AVE Website: http://www.rabaride.com/

REDDING, CA

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Facilities

| Geographic Coverage | | Service Consumed | | |
|------------------------------|-------------|------------------------------------|---------|---|
| Primary Urbanized/Rural Area | Redding, CA | Annual Unlinked Trips (UPT) | 406,268 | Operating Expenses per Vehicle Revenue Mile |
| Service Area Population | 182,152 | | | ■ Bus ■ Demand Response |
| Service Area Sq. Miles | 100 | | | \$10.00 |
| Other Areas Served: | | | | \$8.00 |
| California Non-UZA | | | | \$6.00 |
| Assets | | Service Supplied | | \$4.00 |
| Revenue Vehicles | 38 | Annual Vehicle Revenue Miles (VRM) | 850,856 | \$2.00 |
| Service Vehicles | 8 | Annual Vehicle Revenue Hours (VRH) | 51,315 | 2023 |

Vehicles Operated in Maximum Service (VOMS)

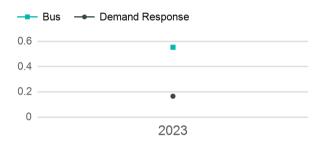
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Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Bus | 378,722 | 0 | 13 | 684,594 | 41,345 |
| Demand Response | 27,546 | 0 | 8 | 166,262 | 9,970 |
| Total | 406,268 | 0 | 21 | 850,856 | 51,315 |

| Metrics | Service E | fficiency | Ser | vice Effectivenes | SS |
|------------------------|------------------|----------------------|-------------|-------------------|--------------------|
| Mode | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Bus Demand Response | \$8.02 \$9.31 | \$132.74 \$155.34 | 0.6 0.2 | 9.2 2.8 | \$14.49 \$56.22 |
| Total | \$8.27 | \$137.13 | 0.5 | 7.9 | \$17.32 |

Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

| Summary | of (| Operating | Expenses (| (OE) |
|---------|------|------------------|-------------------|------|
|---------|------|------------------|-------------------|------|

Mode Bus

Total

Demand Response

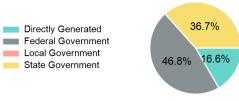
| Operating | Fare |
|-------------|----------|
| Expenses | Revenues |
| \$5,488,215 | \$0 |
| \$1,548,702 | \$0 |

\$7,036,917

Sources of Operating Funds Expended

| Funds Expended | |
|--------------------|-------------|
| Total Operating | \$7,036,917 |
| State Government | \$2,579,558 |
| Local Government | \$0 |
| Federal Government | \$3,290,380 |
| Directly Generated | \$1,166,979 |

Operating Funding Sources



Sources of Capital Funds Expended

| \$0 |
|-----------|
| \$141,483 |
| \$0 |
| \$524,978 |
| |

Total Capital Funds Expended \$666,461

Capital Funding Sources





2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID A0016

\$0

Metrics

| Mode | Average Fleet Age in Years |
|-----------------|-------------------------------|
| Bus | 8.4 |
| Demand Response | 6.6 |

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