

# 2023 Annual Agency Profile - Metropolitan Transportation Commission (NTD ID 90094)

**Mailing Address:** 375 BEALE ST  
SAN FRANCISCO, CA

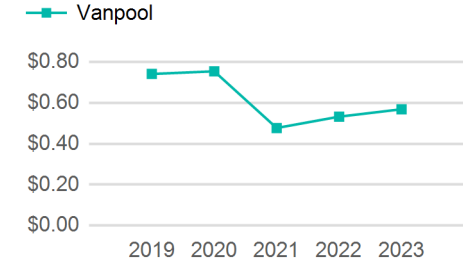
**Website:** <https://511.org/vanpool>

## Geographic Coverage

## Service Consumed

<b>Primary Urbanized Area</b>	San Francisco--Oakland, CA	<b>Annual Passenger Miles Traveled (PMT)</b>	66,800,668
<b>Square Miles</b>	514	<b>Annual Unlinked Trips (UPT)</b>	1,113,315
<b>Population</b>	3,515,933	<b>Average Weekday UPT</b>	3,480
<b>Other Areas Served:</b>	Vacaville, CA, Petaluma, CA, Antioch, CA, Vallejo, CA, California Non-UZA, San Jose, CA, Santa Rosa, CA, Concord--Walnut Creek, CA, Gilroy--Morgan Hill, CA, Napa, CA, Livermore--Pleasanton--Dublin, CA, Fairfield, CA	<b>Average Saturday UPT</b>	2,219
<b>Service Area Population</b>	7,100,000	<b>Average Sunday UPT</b>	1,725
<b>Service Area Sq. Miles</b>	6,900		

**Operating Expenses per Vehicle Revenue Mile**

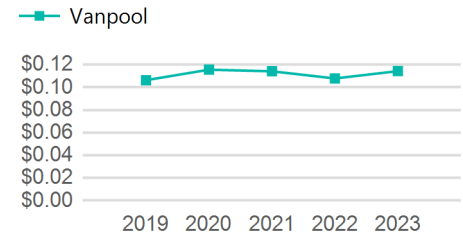


## Assets

## Service Supplied

<b>Revenue Vehicles</b>	556	<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	13,422,183
<b>Service Vehicles</b>		<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	283,315
<b>Facilities</b>		<b>Vehicles Operated in Maximum Service (VOMS)</b>	530
<b>Lane Miles</b>		<b>Vehicles Available for Maximum Service (VAMS)</b>	530
<b>Track Miles</b>			

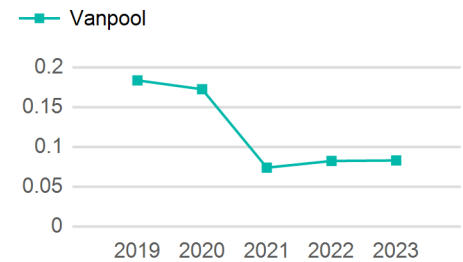
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	0	530	66,800,668	1,113,315	13,422,183	283,315	0.00
<b>Total</b>	<b>0</b>	<b>530</b>	<b>66,800,668</b>	<b>1,113,315</b>	<b>13,422,183</b>	<b>283,315</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$0.57	\$26.95	0.1	3.9	\$0.11	\$6.86
<b>Total</b>	<b>\$0.57</b>	<b>\$26.95</b>	<b>0.1</b>	<b>3.9</b>	<b>\$0.11</b>	<b>\$6.86</b>

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## 2023 Funding Breakdown

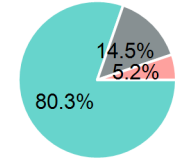
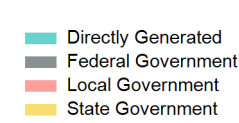
### Summary of Operating Expenses (OE)

Labor	\$30,949	0.4%
Materials and Supplies	\$2,027	0.0%
Purchased Transportation	\$7,585,278	99.4%
Other Operating Expenses	\$16,292	0.2%
<b>Total Operating Expenses</b>	<b>\$7,634,546</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,179,856</i>	

### Sources of Operating Funds Expended

Directly Generated	\$9,492,334
Federal Government	\$1,708,908
Local Government	\$613,160
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$11,814,402</b>

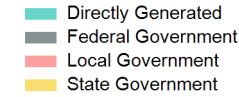
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



### Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Vanpool	\$7,634,546	\$9,492,334	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$7,634,546</b>	<b>\$9,492,334</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Non-Fixed Route VOMS)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Vanpool	530	530	0.0%	1.9