

# 2023 Annual Agency Profile - Antelope Valley Transit Authority (NTD ID 90121)

**Mailing Address:** 42210 6TH ST W  
LANCASTER, CA

**Website:** <http://www.avta.com/>

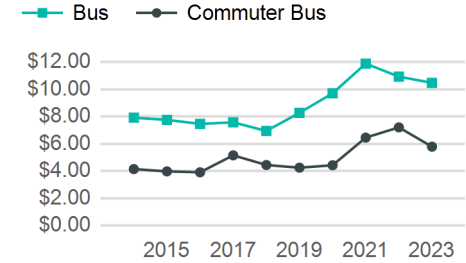
## Geographic Coverage

<b>Primary Urbanized Area</b>	Palmdale--Lancaster, CA
<b>Square Miles</b>	85
<b>Population</b>	359,559
<b>Other Areas Served:</b>	California Non-UZA, Santa Clarita, CA, Los Angeles--Long Beach--Anaheim, CA
<b>Service Area Population</b>	349,050
<b>Service Area Sq. Miles</b>	1,200

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	14,814,470
<b>Annual Unlinked Trips (UPT)</b>	1,310,857
<b>Average Weekday UPT</b>	4,369
<b>Average Saturday UPT</b>	2,087
<b>Average Sunday UPT</b>	1,590

**Operating Expenses per Vehicle Revenue Mile**



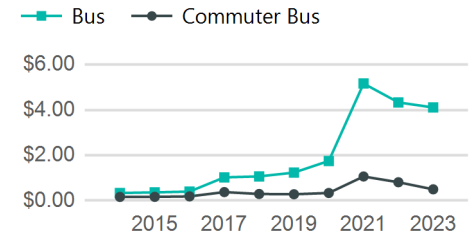
## Assets

<b>Revenue Vehicles</b>	95
<b>Service Vehicles</b>	40
<b>Facilities</b>	10
<b>Lane Miles</b>	92.5
<b>Track Miles</b>	92.5

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	3,530,244
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	220,411
<b>Vehicles Operated in Maximum Service (VOMS)</b>	86
<b>Vehicles Available for Maximum Service (VAMS)</b>	107

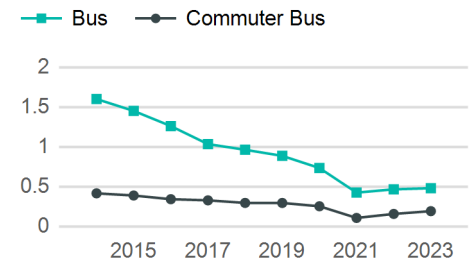
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	48	5,861,261	1,106,968	2,300,667	158,655	0.00
Commuter Bus	0	20	8,383,407	138,249	716,602	25,346	0.00
Demand Response	0	18	569,802	65,640	512,975	36,410	0.00
<b>Total</b>	<b>0</b>	<b>86</b>	<b>14,814,470</b>	<b>1,310,857</b>	<b>3,530,244</b>	<b>220,411</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.47	\$151.84	0.5	7.0	\$4.11	\$21.76
Commuter Bus	\$5.79	\$163.56	0.2	5.5	\$0.49	\$29.99
Demand Response	\$6.32	\$89.10	0.1	1.8	\$5.69	\$49.42
<b>Total</b>	<b>\$8.92</b>	<b>\$142.82</b>	<b>0.4</b>	<b>5.9</b>	<b>\$2.12</b>	<b>\$24.01</b>

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## 2023 Funding Breakdown

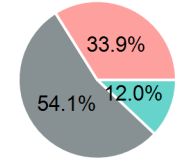
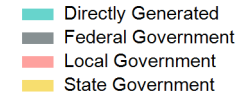
### Summary of Operating Expenses (OE)

Labor	\$6,137,823	19.5%
Materials and Supplies	\$695,669	2.2%
Purchased Transportation	\$20,054,175	63.7%
Other Operating Expenses	\$4,591,591	14.6%
<b>Total Operating Expenses</b>	<b>\$31,479,258</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$13,026,085</i>	

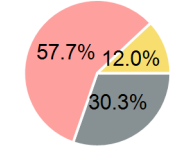
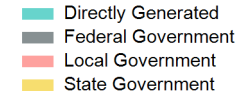
### Sources of Operating Funds Expended

Directly Generated	\$3,985,664
Federal Government	\$17,932,411
Local Government	\$11,242,439
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$33,160,514</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$6,389,486
Local Government	\$12,142,378
State Government	\$2,523,538
<b>Total Capital Funds Expended</b>	<b>\$21,055,402</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$24,089,505	\$1,332,449	\$5,885,476	\$1,159,228	\$11,560,606	\$1,868,191
Commuter Bus	\$4,145,642	\$885,049	\$0	\$216,304	\$0	\$25,142
Demand Response	\$3,244,111	\$103,180	\$0	\$340,455	\$0	\$0
<b>Total</b>	<b>\$31,479,258</b>	<b>\$2,320,678</b>	<b>\$5,885,476</b>	<b>\$1,715,987</b>	<b>\$11,560,606</b>	<b>\$1,893,333</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	48	62	29.2%	5.2
Commuter Bus	20	24	20.0%	2.0
Demand Response	18	21	16.7%	1.4