

2023 Annual Agency Profile - City of Scottsdale (NTD ID 90131)

Mailing Address: 7447 E INDIAN SCHOOL RD
SCOTTSDALE, AZ

Website: <http://www.scottsdaleaz.gov/>

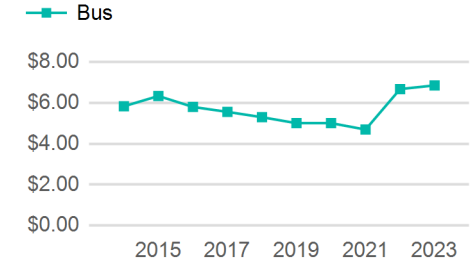
Geographic Coverage

Service Consumed

Primary Urbanized Area	Phoenix--Mesa--Scottsdale, AZ
Square Miles	1,110
Population	3,976,313
Other Areas Served:	
Service Area Population	159,329
Service Area Sq. Miles	36

Annual Passenger Miles Traveled (PMT)	275,910
Annual Unlinked Trips (UPT)	279,603
Average Weekday UPT	1,096
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



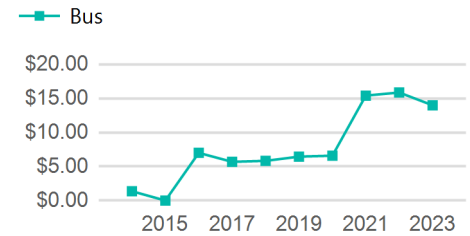
Assets

Service Supplied

Revenue Vehicles	21
Service Vehicles	1
Facilities	3
Lane Miles	
Track Miles	

Annual Vehicle/Passenger Car Revenue Miles (VRM)	564,295
Annual Vehicle/Passenger Car Revenue Hours (VRH)	38,781
Vehicles Operated in Maximum Service (VOMS)	12
Vehicles Available for Maximum Service (VAMS)	21

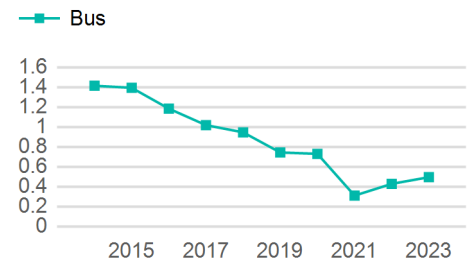
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	12	275,910	279,603	564,295	38,781	0.00
Total	0	12	275,910	279,603	564,295	38,781	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.86	\$99.75	0.5	7.2	\$14.02	\$13.84
Total	\$6.86	\$99.75	0.5	7.2	\$14.02	\$13.84

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2023 Funding Breakdown

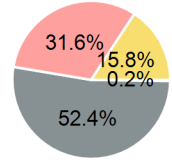
Summary of Operating Expenses (OE)

Labor	\$672,875	17.4%
Materials and Supplies	\$758,377	19.6%
Purchased Transportation	\$2,240,192	57.9%
Other Operating Expenses	\$197,047	5.1%
Total Operating Expenses	\$3,868,491	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,129,219</i>	

Sources of Operating Funds Expended

Directly Generated	\$9,601
Federal Government	\$2,026,715
Local Government	\$1,221,983
State Government	\$610,192
Total Operating Funds Expended	\$3,868,491

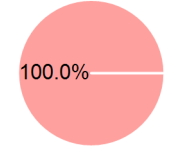
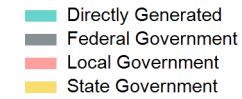
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$187,648
State Government	\$0
Total Capital Funds Expended	\$187,648

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$3,868,491	\$0
Total	\$3,868,491	\$0

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$187,648
\$0	\$0	\$0	\$187,648

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	12	21	75.0%	7.3