

# 2023 Annual Agency Profile - City of Peoria (NTD ID 90140)

<https://www.peoriaaz.gov/government/departments/public-works-and-utilities/transportation>

**Mailing Address:** 8401 W MONROE ST  
PEORIA, AZ

**Website:** <https://www.peoriaaz.gov/government/departments/public-works-and-utilities/transportation>

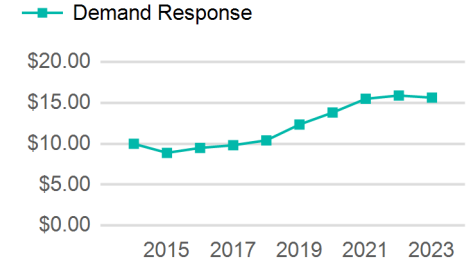
## Geographic Coverage

## Service Consumed

## Operating Expenses per Vehicle Revenue Mile

Primary Urbanized Area	Phoenix--Mesa--Scottsdale, AZ
Square Miles	1,110
Population	3,976,313
Other Areas Served:	
Service Area Population	194,917
Service Area Sq. Miles	179

Annual Passenger Miles Traveled (PMT)	105,738
Annual Unlinked Trips (UPT)	21,795
Average Weekday UPT	88
Average Saturday UPT	0
Average Sunday UPT	0



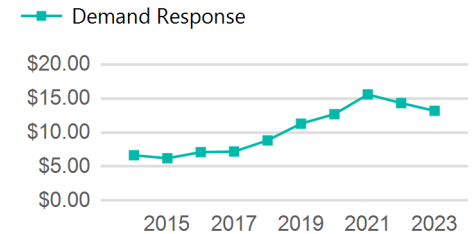
## Assets

## Service Supplied

## Operating Expenses per Passenger Mile

Revenue Vehicles	9
Service Vehicles	
Facilities	1
Lane Miles	
Track Miles	

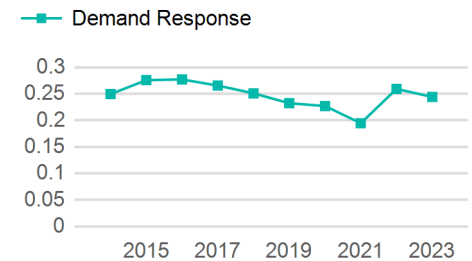
Annual Vehicle/Passenger Car Revenue Miles (VRM)	89,288
Annual Vehicle/Passenger Car Revenue Hours (VRH)	7,046
Vehicles Operated in Maximum Service (VOMS)	6
Vehicles Available for Maximum Service (VAMS)	8



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	6	0	105,738	21,795	89,288	7,046	0.00
<b>Total</b>	<b>6</b>	<b>0</b>	<b>105,738</b>	<b>21,795</b>	<b>89,288</b>	<b>7,046</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$15.63	\$198.11	0.2	3.1	\$13.20	\$64.05
<b>Total</b>	<b>\$15.63</b>	<b>\$198.11</b>	<b>0.2</b>	<b>3.1</b>	<b>\$13.20</b>	<b>\$64.05</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$771,824	55.3%
Materials and Supplies	\$95,928	6.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$528,124	37.8%
<b>Total Operating Expenses</b>	<b>\$1,395,876</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,241,071</i>	

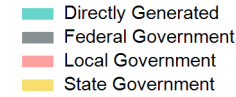
### Sources of Operating Funds Expended

Directly Generated	\$177,447
Federal Government	\$434,847
Local Government	\$2,540,350
State Government	\$484,303
<b>Total Operating Funds Expended</b>	<b>\$3,636,947</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,395,876	\$22,962
<b>Total</b>	<b>\$1,395,876</b>	<b>\$22,962</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	6	8	33.3%	4.7