

2023 Annual Agency Profile - University of California, Davis (NTD ID 90142)

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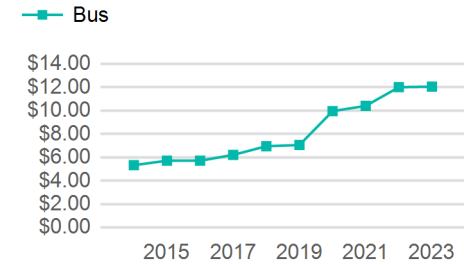
Geographic Coverage

Primary Urbanized Area	Davis, CA
Square Miles	12
Population	77,034
Other Areas Served:	
Service Area Population	70,827
Service Area Sq. Miles	11

Service Consumed

Annual Passenger Miles Traveled (PMT)	6,444,501
Annual Unlinked Trips (UPT)	3,028,186
Average Weekday UPT	11,623
Average Saturday UPT	2,038
Average Sunday UPT	1,727

Operating Expenses per Vehicle Revenue Mile



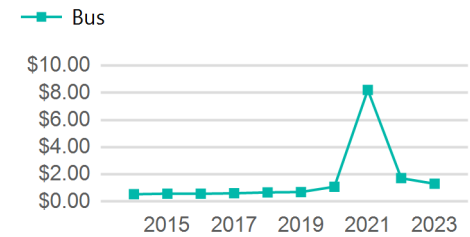
Assets

Revenue Vehicles	50
Service Vehicles	7
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	697,377
Annual Vehicle/Passenger Car Revenue Hours (VRH)	66,932
Vehicles Operated in Maximum Service (VOMS)	30
Vehicles Available for Maximum Service (VAMS)	50

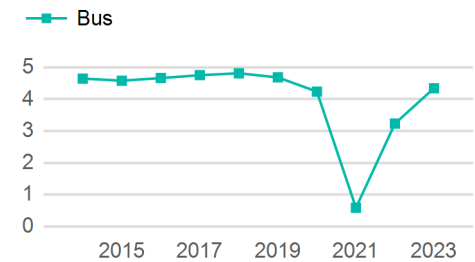
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	30	0	6,444,501	3,028,186	697,377	66,932	0.00
Total	30	0	6,444,501	3,028,186	697,377	66,932	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.06	\$125.67	4.3	45.2	\$1.31	\$2.78
Total	\$12.06	\$125.67	4.3	45.2	\$1.31	\$2.78

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2023 Funding Breakdown

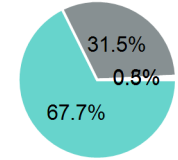
Summary of Operating Expenses (OE)

Labor	\$6,572,944	78.1%
Materials and Supplies	\$1,103,005	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$735,435	8.7%
Total Operating Expenses	\$8,411,384	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,567,294</i>	

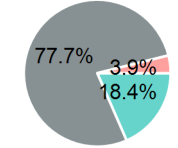
Sources of Operating Funds Expended

Directly Generated	\$5,691,150
Federal Government	\$2,652,237
Local Government	\$24,000
State Government	\$43,997
Total Operating Funds Expended	\$8,411,384

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$278,563
Federal Government	\$1,172,978
Local Government	\$58,730
State Government	\$0
Total Capital Funds Expended	\$1,510,271

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$8,411,384	\$5,672,908
Total	\$8,411,384	\$5,672,908

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$561,075	\$0	\$764,438	\$184,758
\$561,075	\$0	\$764,438	\$184,758

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	30	50	66.7%	13.1