

2023 Annual Agency Profile - Livermore / Amador Valley Transit Authority (NTD ID 90144)

Mailing Address: 1362 RUTAN DR
LIVERMORE, CA

Website: <http://www.wheelsbus.com/>

Geographic Coverage

Livermore--Pleasanton--
Dublin, CA

Primary Urbanized Area
Square Miles
Population
Other Areas Served:
Concord--Walnut Creek, CA, Concord--Walnut Creek, CA
Service Area Population
Service Area Sq. Miles

Assets

Revenue Vehicles
Service Vehicles
Facilities
Lane Miles
Track Miles

Service Consumed

Annual Passenger Miles Traveled (PMT)
Annual Unlinked Trips (UPT)
Average Weekday UPT
Average Saturday UPT
Average Sunday UPT

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)
Annual Vehicle/Passenger Car Revenue Hours (VRH)
Vehicles Operated in Maximum Service (VOMS)
Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	49	5,341,240	1,145,515	1,328,472	100,598	0.00
Demand Response	0	0	0	0	0	0	0.00
Total	0	49	5,341,240	1,145,515	1,328,472	100,598	0.00

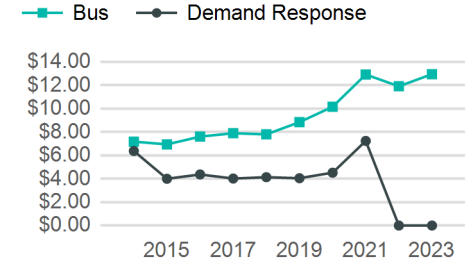
Metrics

Service Efficiency

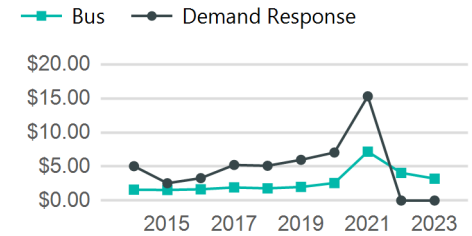
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.96	\$171.09	0.9	11.4	\$3.22	\$15.02
Demand Response	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Total	\$13.12	\$173.27	0.9	11.4	\$3.26	\$15.22

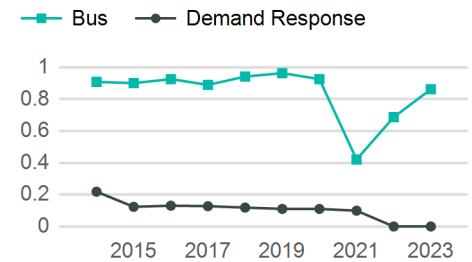
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

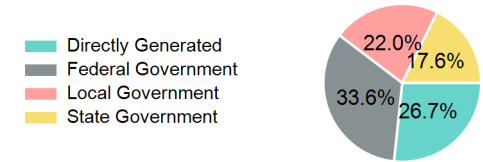
Summary of Operating Expenses (OE)

Labor	\$2,650,513	15.2%
Materials and Supplies	\$1,313,516	7.5%
Purchased Transportation	\$10,363,080	59.5%
Other Operating Expenses	\$3,103,309	17.8%
Total Operating Expenses	\$17,430,418	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$113,860</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$1,430,186</i>	

Sources of Operating Funds Expended

Directly Generated	\$5,062,735
Federal Government	\$6,383,509
Local Government	\$4,180,155
State Government	\$3,348,065
Total Operating Funds Expended	\$18,974,464

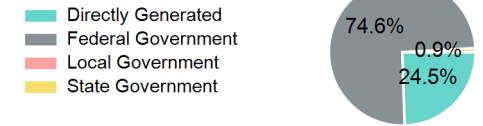
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$3,801,702
Federal Government	\$11,587,268
Local Government	\$0
State Government	\$138,317
Total Capital Funds Expended	\$15,527,287

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$17,210,855	\$2,000,118
Demand Response	\$219,563	\$140,534
Total	\$17,430,418	\$2,140,652

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$14,381,315	\$110,254	\$958,751	\$76,967
\$0	\$0	\$0	\$0
\$14,381,315	\$110,254	\$958,751	\$76,967

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0013

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	49	60	22.4%	5.4
Demand Response	0	0	0.0%	0.0