

2023 Annual Agency Profile - Foothill Transit (NTD ID 90146)

Mailing Address: 100 S VINCENT AVE STE 200
WEST COVINA, CA

Website: <http://www.foothilltransit.org/>

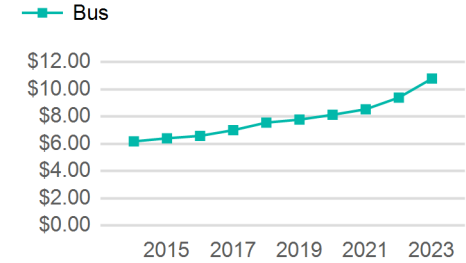
Geographic Coverage

Service Consumed

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	Riverside--San Bernardino, CA, California Non-UZA
Service Area Population	1,515,836
Service Area Sq. Miles	327

Annual Passenger Miles Traveled (PMT)	46,363,326
Annual Unlinked Trips (UPT)	7,864,856
Average Weekday UPT	25,225
Average Saturday UPT	14,968
Average Sunday UPT	11,032

Operating Expenses per Vehicle Revenue Mile



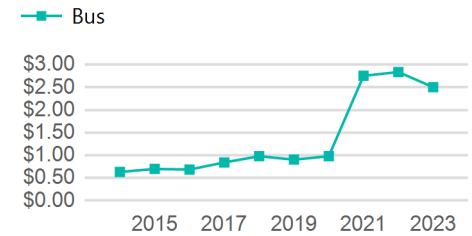
Assets

Service Supplied

Revenue Vehicles	363
Service Vehicles	28
Facilities	16
Lane Miles	63.8
Track Miles	63.8

Annual Vehicle/Passenger Car Revenue Miles (VRM)	10,763,315
Annual Vehicle/Passenger Car Revenue Hours (VRH)	785,522
Vehicles Operated in Maximum Service (VOMS)	303
Vehicles Available for Maximum Service (VAMS)	363

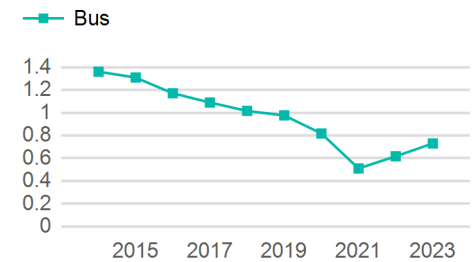
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	303	46,363,326	7,864,856	10,763,315	785,522	0.00
Total	0	303	46,363,326	7,864,856	10,763,315	785,522	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.78	\$147.74	0.7	10.0	\$2.50	\$14.76
Total	\$10.78	\$147.74	0.7	10.0	\$2.50	\$14.76

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2023 Funding Breakdown

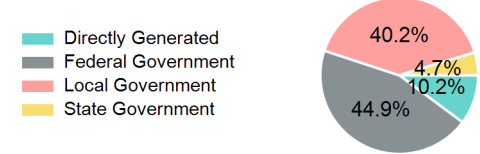
Summary of Operating Expenses (OE)

Labor	\$8,800,895	7.6%
Materials and Supplies	\$13,166,752	11.3%
Purchased Transportation	\$83,834,313	72.2%
Other Operating Expenses	\$10,251,313	8.8%
Total Operating Expenses	\$116,053,273	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$33,818,666</i>	

Sources of Operating Funds Expended

Directly Generated	\$11,815,032
Federal Government	\$52,059,719
Local Government	\$46,654,263
State Government	\$5,462,161
Total Operating Funds Expended	\$115,991,175

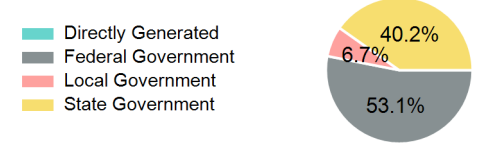
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$23,432,249
Local Government	\$2,967,661
State Government	\$17,757,920
Total Capital Funds Expended	\$44,157,830

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$116,053,273	\$8,031,967	\$33,593,575	\$1,754,823	\$3,449,003	\$5,360,429
Total	\$116,053,273	\$8,031,967	\$33,593,575	\$1,754,823	\$3,449,003	\$5,360,429

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	303	363	19.8%	7.2