

2023 Annual Agency Profile - City of Los Angeles (NTD ID 90147)

Mailing Address: 200 N SPRING ST
LOS ANGELES, CA

Website: <http://www.ladottransit.com/>

Geographic Coverage

Los Angeles--Long Beach--
Anaheim, CA

Primary Urbanized Area
Square Miles 1,637
Population 12,237,376
Other Areas Served:

Service Area Population 4,849,476
Service Area Sq. Miles 465

Service Consumed

Annual Passenger Miles Traveled (PMT) 39,711,892
Annual Unlinked Trips (UPT) 15,482,662
Average Weekday UPT 52,140
Average Saturday UPT 22,190
Average Sunday UPT 13,019

Assets

Revenue Vehicles 481
Service Vehicles 4
Facilities 15
Lane Miles 35.1
Track Miles 35.1

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 10,338,878
Annual Vehicle/Passenger Car Revenue Hours (VRH) 836,376
Vehicles Operated in Maximum Service (VOMS) 370
Vehicles Available for Maximum Service (VAMS) 467

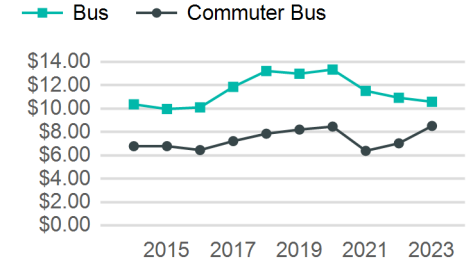
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	180	24,548,159	14,344,180	6,969,904	622,327	0.00
Commuter Bus	0	94	14,334,330	873,176	2,519,412	94,164	0.00
Demand Response	0	96	829,403	265,306	849,562	119,885	0.00
Total	0	370	39,711,892	15,482,662	10,338,878	836,376	0.00

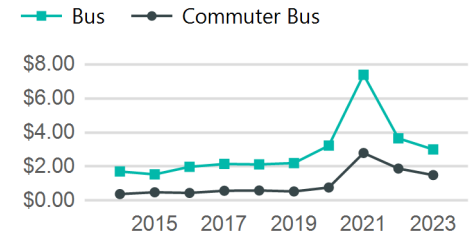
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.59	\$118.64	2.1	23.0	\$3.01	\$5.15
Commuter Bus	\$8.52	\$228.09	0.3	9.3	\$1.50	\$24.60
Demand Response	\$18.20	\$129.00	0.3	2.2	\$18.65	\$58.29
Total	\$10.71	\$132.45	1.5	18.5	\$2.79	\$7.15

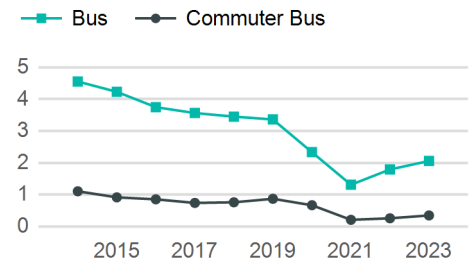
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

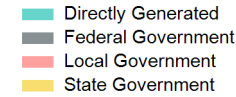
Summary of Operating Expenses (OE)

Labor	\$7,951,008	7.2%
Materials and Supplies	\$496,566	0.4%
Purchased Transportation	\$97,512,935	88.0%
Other Operating Expenses	\$4,814,209	4.3%
Total Operating Expenses	\$110,774,718	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$24,421,524</i>	

Sources of Operating Funds Expended

Directly Generated	\$2,123,386
Federal Government	\$0
Local Government	\$110,233,040
State Government	\$0
Total Operating Funds Expended	\$112,356,426

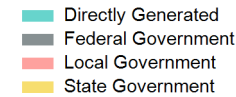
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$991,782
State Government	\$189,196
Total Capital Funds Expended	\$1,180,978

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expense Detail		Uses of Capital			
	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$73,832,031	\$73,319	\$0	\$0	\$189,196	\$0
Commuter Bus	\$21,477,980	\$1,052,451	\$991,782	\$0	\$0	\$0
Demand Response	\$15,464,707	\$329,296	\$0	\$0	\$0	\$0
Total	\$110,774,718	\$1,455,066	\$991,782	\$0	\$189,196	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	180	243	35.0%	9.2
Commuter Bus	94	113	20.2%	10.1
Demand Response	96	111	15.6%	8.4