

2023 Annual Agency Profile - Victor Valley Transit Authority (NTD ID 90148)

Mailing Address: 17150 SMOKE TREE ST
HESPERIA, CA

Website: <http://www.vvta.org/>

Geographic Coverage

Victorville--Hesperia--Apple Valley, CA

Primary Urbanized Area
Square Miles
Population
Other Areas Served:
Riverside--San Bernardino, CA, California Non-UZA
Service Area Population
Service Area Sq. Miles

Assets

Revenue Vehicles
Service Vehicles
Facilities
Lane Miles
Track Miles

Service Consumed

Annual Passenger Miles Traveled (PMT)
Annual Unlinked Trips (UPT)
Average Weekday UPT
Average Saturday UPT
Average Sunday UPT

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)
Annual Vehicle/Passenger Car Revenue Hours (VRH)
Vehicles Operated in Maximum Service (VOMS)
Vehicles Available for Maximum Service (VAMS)

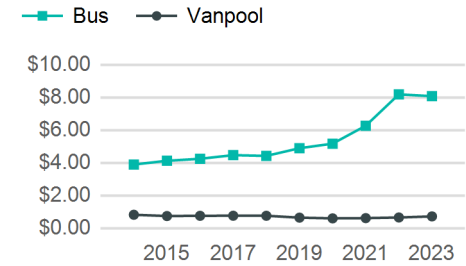
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	47	5,253,384	724,427	3,125,466	175,476	0.00
Commuter Bus	0	6	2,435,108	39,373	224,453	5,811	0.00
Demand Response	0	35	1,172,597	117,105	711,050	47,911	0.00
Vanpool	0	189	23,983,922	469,601	5,009,090	99,069	0.00
Total	0	277	32,845,011	1,350,506	9,070,059	328,267	0.00

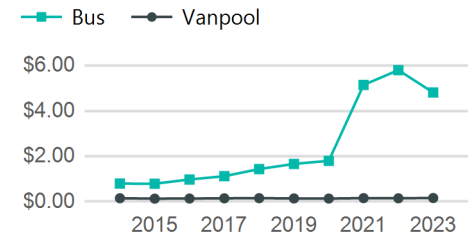
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.09	\$144.11	0.2	4.1	\$4.81	\$34.91
Commuter Bus	\$4.54	\$175.25	0.2	6.8	\$0.42	\$25.87
Demand Response	\$8.95	\$132.83	0.2	2.4	\$5.43	\$54.34
Vanpool	\$0.74	\$37.59	0.1	4.7	\$0.16	\$7.93
Total	\$4.01	\$110.87	0.1	4.1	\$1.11	\$26.95

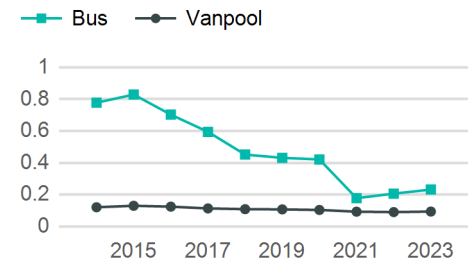
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

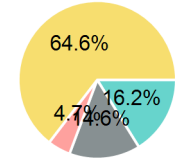
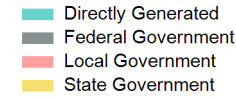
Summary of Operating Expenses (OE)

Labor	\$3,372,773	9.3%
Materials and Supplies	\$2,560,999	7.0%
Purchased Transportation	\$26,249,206	72.1%
Other Operating Expenses	\$4,211,341	11.6%
Total Operating Expenses	\$36,394,319	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$9,699,417</i>	

Sources of Operating Funds Expended

Directly Generated	\$6,335,168
Federal Government	\$5,707,870
Local Government	\$1,848,782
State Government	\$25,304,559
Total Operating Funds Expended	\$39,196,379

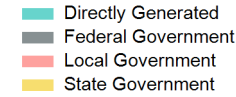
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$190,754
Federal Government	\$6,405,365
Local Government	\$1,057,200
State Government	\$1,695,189

Capital Funding Sources



Total Capital Funds Expended \$9,348,508

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$25,287,950	\$1,087,769	\$5,564,964	\$0	\$2,587,750	\$727,038
Commuter Bus	\$1,018,385	\$479,136	\$0	\$0	\$0	\$0
Demand Response	\$6,363,781	\$361,095	\$424,091	\$44,665	\$0	\$0
Vanpool	\$3,724,203	\$3,125,144	\$0	\$0	\$0	\$0
Total	\$36,394,319	\$5,053,144	\$5,989,055	\$44,665	\$2,587,750	\$727,038

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Non-Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	47	63	34.0%	5.6
Commuter Bus	6	8	33.3%	7.4
Demand Response	35	49	40.0%	6.4
Vanpool	189	267	41.3%	1.4