

2023 Annual Agency Profile - City of Lompoc (NTD ID 90149)

Mailing Address: 100 CIVIC CENTER PLZ
LOMPOC, CA

Website: <http://www.cityoflom poc.com/transit/>

Geographic Coverage

Primary Urbanized/Rural Area Lompoc, CA
Service Area Population 54,379
Service Area Sq. Miles 40
Other Areas Served:
 Santa Barbara, CA, California Non-UZA

Assets

Revenue Vehicles 32
Service Vehicles 2
Facilities 1

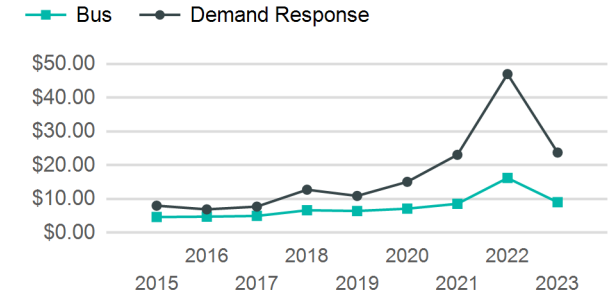
Service Consumed

Annual Unlinked Trips (UPT) 63,727

Service Supplied

Annual Vehicle Revenue Miles (VRM) 238,146
Annual Vehicle Revenue Hours (VRH) 23,114
Vehicles Operated in Maximum Service (VOMS) 10

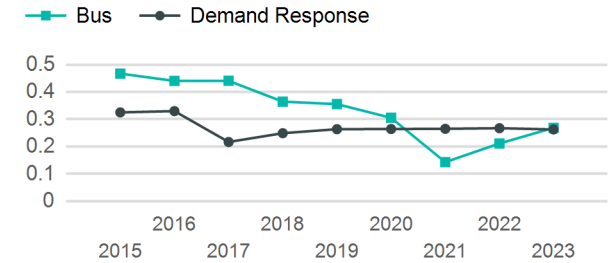
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	54,510	0	8	203,051	16,295
Demand Response	9,217	0	2	35,095	6,819
Total	63,727	0	10	238,146	23,114

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.03	\$112.47	0.3	3.3	\$33.62
Demand Response	\$23.75	\$122.23	0.3	1.4	\$90.43
Total	\$11.20	\$115.35	0.3	2.8	\$41.84

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2023 Funding Breakdown

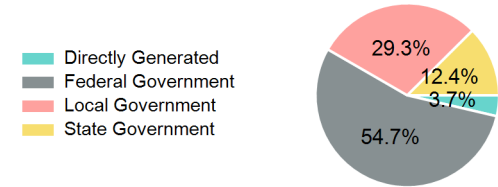
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,832,696	\$0
Demand Response	\$833,477	\$0
Total	\$2,666,173	\$0

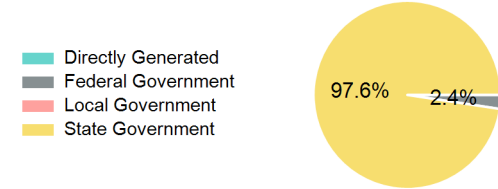
Sources of Operating Funds Expended

Directly Generated	\$97,400
Federal Government	\$1,457,561
Local Government	\$779,991
State Government	\$331,221
Total Operating Funds Expended	\$2,666,173

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$19,571
Local Government	\$0
State Government	\$798,248
Total Capital Funds Expended	\$817,819

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.3
Demand Response	3.3