

# 2023 Annual Agency Profile - Southern California Regional Rail Authority (NTD ID 90151)

**Mailing Address:** 900 Wilshire Blvd.  
LOS ANGELES, CA

**Website:** <http://www.metroinktrains.com/>

## Geographic Coverage

## Service Consumed

**Primary Urbanized Area** Los Angeles--Long Beach--  
Anaheim, CA

**Square Miles** 1,637

**Population** 12,237,376

**Other Areas Served:**  
Simi Valley, CA, Riverside--San Bernardino, CA, Palmdale--Lancaster,  
CA, San Diego, CA, Oxnard--San Buenaventura (Ventura), CA, Thousand  
Oaks, CA, California Non-UZA, Santa Clarita, CA, Camarillo, CA, Mission  
Viejo--Lake Forest--Laguna Niguel, CA

**Service Area Population** 8,341,002

**Service Area Sq. Miles** 2,291

**Annual Passenger Miles Traveled (PMT)** 154,381,637

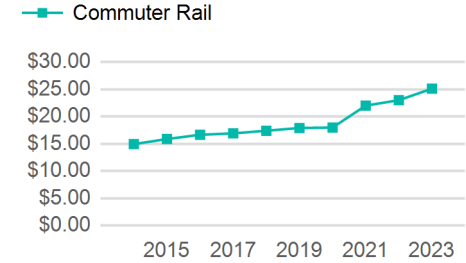
**Annual Unlinked Trips (UPT)** 3,703,404

**Average Weekday UPT** 11,913

**Average Saturday UPT** 6,096

**Average Sunday UPT** 6,012

**Operating Expenses per Vehicle Revenue Mile**



## Assets

## Service Supplied

**Revenue Vehicles** 275

**Service Vehicles** 197

**Facilities** 140

**Lane Miles**

**Track Miles** 734.41

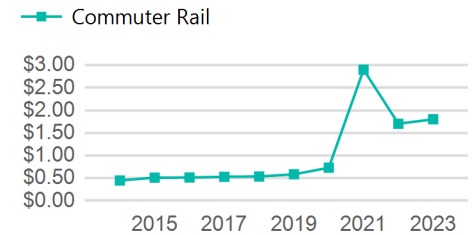
**Annual Vehicle/Passenger Car Revenue Miles (VRM)** 11,082,561

**Annual Vehicle/Passenger Car Revenue Hours (VRH)** 306,389

**Vehicles Operated in Maximum Service (VOMS)** 195

**Vehicles Available for Maximum Service (VAMS)** 271

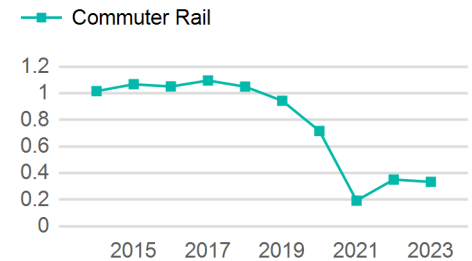
**Operating Expenses per Passenger Mile**



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Rail	0	195	154,381,636	3,703,405	11,082,561	306,389	838.60
<b>Total</b>	<b>0</b>	<b>195</b>	<b>154,381,636</b>	<b>3,703,405</b>	<b>11,082,561</b>	<b>306,389</b>	<b>838.60</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Rail	\$25.11	\$908.43	0.3	12.1	\$1.80	\$75.16
<b>Total</b>	<b>\$25.11</b>	<b>\$908.43</b>	<b>0.3</b>	<b>12.1</b>	<b>\$1.80</b>	<b>\$75.16</b>

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## 2023 Funding Breakdown

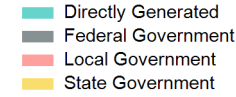
### Summary of Operating Expenses (OE)

Labor	\$44,014,665	15.8%
Materials and Supplies	\$50,948,984	18.3%
Purchased Transportation	\$38,477,203	13.8%
Other Operating Expenses	\$144,892,152	52.1%
<b>Total Operating Expenses</b>	<b>\$278,333,004</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$46,552,048</i>	

### Sources of Operating Funds Expended

Directly Generated	\$51,166,447
Federal Government	\$37,478,365
Local Government	\$194,775,294
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$283,420,106</b>

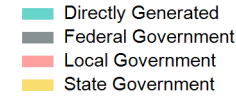
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$21,642,936
Local Government	\$47,061,565
State Government	\$41,347,068
<b>Total Capital Funds Expended</b>	<b>\$110,051,569</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Rail	\$278,333,004	\$34,327,384
<b>Total</b>	<b>\$278,333,004</b>	<b>\$34,327,384</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$20,729,705	\$84,038,084	\$2,850,019	\$2,433,761
<b>\$20,729,705</b>	<b>\$84,038,084</b>	<b>\$2,850,019</b>	<b>\$2,433,761</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Rail	195	271	39.0%	17.0