

# 2023 Annual Agency Profile - Los Angeles County Metropolitan Transportation Authority (NTD ID 90154)

**Mailing Address:** 1 GATEWAY PLZ  
LOS ANGELES, CA

**Website:** <http://www.metro.net/>

## Geographic Coverage

<b>Primary Urbanized Area</b>	Los Angeles--Long Beach-- Anaheim, CA
<b>Square Miles</b>	1,637
<b>Population</b>	12,237,376
<b>Other Areas Served:</b>	Simi Valley, CA, San Diego, CA, Victorville--Hesperia--Apple Valley, CA, Riverside--San Bernardino, CA, Palmdale--Lancaster, CA, Mission Viejo--Lake Forest--Laguna Niguel, CA, Camarillo, CA, California Non- UZA, Santa Clarita, CA, Oxnard--San Buenaventura (Ventura), CA, Temecula--Murrieta--Menifee, CA, Thousand Oaks, CA
<b>Service Area Population</b>	10,347,626
<b>Service Area Sq. Miles</b>	4,629

## Assets

<b>Revenue Vehicles</b>	4,060
<b>Service Vehicles</b>	1498
<b>Facilities</b>	436
<b>Lane Miles</b>	129.7
<b>Track Miles</b>	393.19

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	1,190,726,684
<b>Annual Unlinked Trips (UPT)</b>	276,302,447
<b>Average Weekday UPT</b>	847,188
<b>Average Saturday UPT</b>	601,678
<b>Average Sunday UPT</b>	499,855

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	109,467,471
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	8,220,160
<b>Vehicles Operated in Maximum Service (VOMS)</b>	2,651
<b>Vehicles Available for Maximum Service (VAMS)</b>	4,183

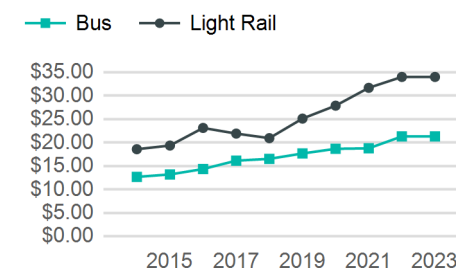
## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	1,453	108	717,395,442	206,240,433	66,288,883	6,457,517	4.10
Bus Rapid Transit	24	0	26,699,520	4,371,929	1,497,703	97,142	35.40
Demand Response	67	0	2,670,379	696,080	2,843,992	187,310	0.00
Heavy Rail	52	0	133,671,083	26,854,945	6,085,994	297,856	31.90
Light Rail	166	0	240,434,763	36,587,977	14,618,325	722,180	180.20
Vanpool	0	781	69,855,494	1,551,083	18,132,574	458,155	0.00
<b>Total</b>	<b>1,762</b>	<b>889</b>	<b>1,190,726,681</b>	<b>276,302,447</b>	<b>109,467,471</b>	<b>8,220,160</b>	<b>251.60</b>

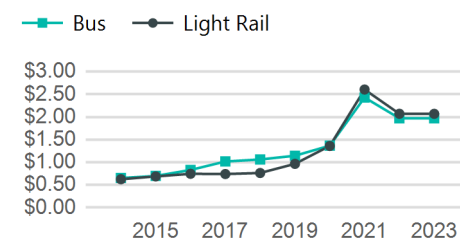
## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$21.33	\$218.99	3.1	31.9	\$1.97	\$6.86
Bus Rapid Transit	\$32.27	\$497.60	2.9	45.0	\$1.81	\$11.06
Demand Response	\$11.66	\$176.96	0.2	3.7	\$12.41	\$47.62
Heavy Rail	\$31.61	\$645.79	4.4	90.2	\$1.44	\$7.16
Light Rail	\$34.03	\$688.83	2.5	50.7	\$2.07	\$13.60
Vanpool	\$0.62	\$24.50	0.1	3.4	\$0.16	\$7.24
<b>Total</b>	<b>\$20.07</b>	<b>\$267.22</b>	<b>2.5</b>	<b>33.6</b>	<b>\$1.84</b>	<b>\$7.95</b>

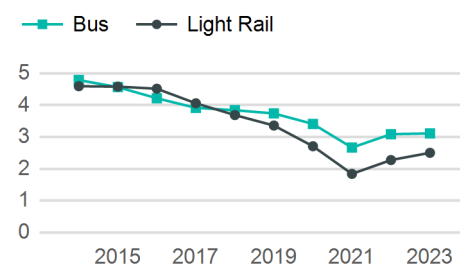
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2023 Funding Breakdown

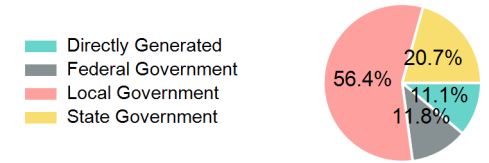
### Summary of Operating Expenses (OE)

Labor	\$1,373,747,462	62.5%
Materials and Supplies	\$179,772,639	8.2%
Purchased Transportation	\$68,839,049	3.1%
Other Operating Expenses	\$574,265,237	26.1%
<b>Total Operating Expenses</b>	<b>\$2,196,624,387</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$615,621,983</i>	

### Sources of Operating Funds Expended

Directly Generated	\$247,977,656
Federal Government	\$263,520,720
Local Government	\$1,258,577,109
State Government	\$462,800,658
<b>Total Operating Funds Expended</b>	<b>\$2,232,876,143</b>

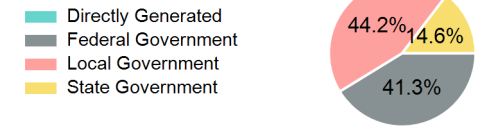
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$818,949,777
Local Government	\$876,539,053
State Government	\$289,780,070
<b>Total Capital Funds Expended</b>	<b>\$1,985,268,900</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$1,414,106,281	\$88,687,238
Bus Rapid Transit	\$48,337,940	\$1,839,640
Demand Response	\$33,146,738	\$0
Heavy Rail	\$192,351,180	\$11,040,864
Light Rail	\$497,457,985	\$13,161,651
Vanpool	\$11,224,263	\$11,248,704
<b>Total</b>	<b>\$2,196,624,387</b>	<b>\$125,978,097</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$54,569,364	\$50,036,508	\$21,897,647	\$2,464,589
\$952,759	\$29,585,847	\$447,399	\$0
\$0	\$0	\$0	\$0
\$8,653,778	\$623,579,638	\$169,727,616	\$0
\$73,927,377	\$864,485,325	\$84,941,053	\$0
\$0	\$0	\$0	\$0
<b>\$138,103,278</b>	<b>\$1,567,687,318</b>	<b>\$277,013,715</b>	<b>\$2,464,589</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	1,561	1,984	27.1%	7.3
Bus Rapid Transit	24	51	112.5%	3.0
Demand Response	67	85	26.9%	2.7
Heavy Rail	52	100	92.3%	26.4
Light Rail	166	335	101.8%	7.5
Vanpool	781	1,628	108.5%	2.5