

2023 Annual Agency Profile - City of San Luis Obispo (NTD ID 90156)

Mailing Address: 990 Palm St
San Luis Obispo, CA

Website: www.slotransit.org

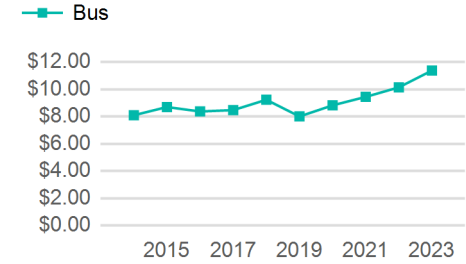
Geographic Coverage

Primary Urbanized Area	San Luis Obispo, CA
Square Miles	14
Population	56,904
Other Areas Served:	California Non-UZA
Service Area Population	47,063
Service Area Sq. Miles	28

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,717,369
Annual Unlinked Trips (UPT)	515,025
Average Weekday UPT	1,689
Average Saturday UPT	818
Average Sunday UPT	655

Operating Expenses per Vehicle Revenue Mile



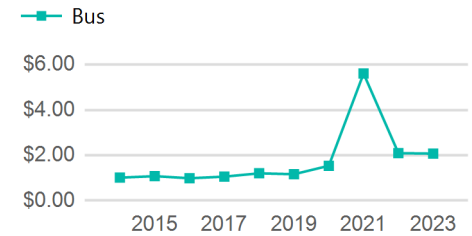
Assets

Revenue Vehicles	17
Service Vehicles	3
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	312,796
Annual Vehicle/Passenger Car Revenue Hours (VRH)	30,668
Vehicles Operated in Maximum Service (VOMS)	15
Vehicles Available for Maximum Service (VAMS)	17

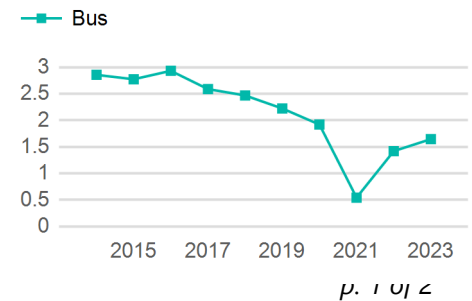
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	15	1,717,369	515,025	312,796	30,668	0.00
Total	0	15	1,717,369	515,025	312,796	30,668	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.38	\$116.02	1.6	16.8	\$2.07	\$6.91
Total	\$11.38	\$116.02	1.6	16.8	\$2.07	\$6.91

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2023 Funding Breakdown

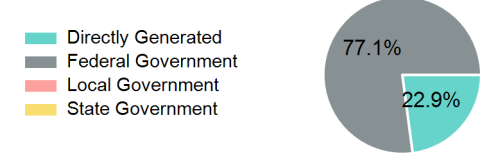
Summary of Operating Expenses (OE)

Labor	\$195,976	5.5%
Materials and Supplies	\$373,280	10.5%
Purchased Transportation	\$2,613,266	73.4%
Other Operating Expenses	\$375,725	10.6%
Total Operating Expenses	\$3,558,247	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$432,233</i>	

Sources of Operating Funds Expended

Directly Generated	\$814,774
Federal Government	\$2,743,473
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$3,558,247

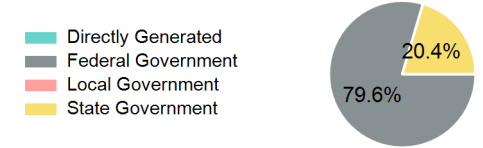
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,339,692
Local Government	\$0
State Government	\$344,183
Total Capital Funds Expended	\$1,683,875

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$3,558,247	\$809,970
Total	\$3,558,247	\$809,970

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,683,875	\$0	\$0	\$0
\$1,683,875	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	15	17	13.3%	12.5