

# 2023 Annual Agency Profile - Access Services (NTD ID 90157)

**Mailing Address:** 3449 SANTA ANITA AVE  
EL MONTE, CA

**Website:** <https://accessla.org/>

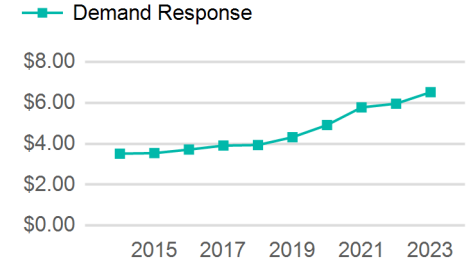
## Geographic Coverage

## Service Consumed

<b>Primary Urbanized Area</b>	Los Angeles--Long Beach-- Anaheim, CA
<b>Square Miles</b>	1,637
<b>Population</b>	12,237,376
<b>Other Areas Served:</b>	Palmdale--Lancaster, CA, Santa Clarita, CA
<b>Service Area Population</b>	11,638,106
<b>Service Area Sq. Miles</b>	1,621

<b>Annual Passenger Miles Traveled (PMT)</b>	42,741,099
<b>Annual Unlinked Trips (UPT)</b>	3,545,374
<b>Average Weekday UPT</b>	8,181
<b>Average Saturday UPT</b>	4,751
<b>Average Sunday UPT</b>	4,574

## Operating Expenses per Vehicle Revenue Mile



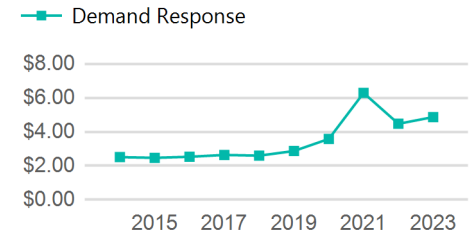
## Assets

## Service Supplied

<b>Revenue Vehicles</b>	1,289
<b>Service Vehicles</b>	17
<b>Facilities</b>	
<b>Lane Miles</b>	
<b>Track Miles</b>	

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	31,969,398
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	1,929,171
<b>Vehicles Operated in Maximum Service (VOMS)</b>	920
<b>Vehicles Available for Maximum Service (VAMS)</b>	1,132

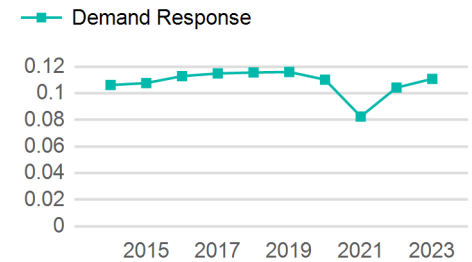
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	920	42,741,099	3,545,374	31,969,398	1,929,171	0.00
<b>Total</b>	<b>0</b>	<b>920</b>	<b>42,741,099</b>	<b>3,545,374</b>	<b>31,969,398</b>	<b>1,929,171</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.52	\$108.08	0.1	1.8	\$4.88	\$58.06
<b>Total</b>	<b>\$6.45</b>	<b>\$106.92</b>	<b>0.1</b>	<b>1.8</b>	<b>\$4.83</b>	<b>\$58.18</b>

# 2023 Annual Agency Profile - Access Services (NTD ID 90157)

## 2023 Funding Breakdown

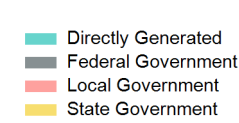
### Summary of Operating Expenses (OE)

Labor	\$9,980,137	4.8%
Materials and Supplies	\$778,312	0.4%
Purchased Transportation	\$172,645,679	83.7%
Other Operating Expenses	\$22,872,051	11.1%
<b>Total Operating Expenses</b>	<b>\$206,276,179</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$13,267,173</i>	
<i>Purchased Transportation Reported Separately</i>	<i>\$2,231,620</i>	

### Sources of Operating Funds Expended

Directly Generated	\$11,213,835
Federal Government	\$75,939,418
Local Government	\$130,296,426
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$217,449,679</b>

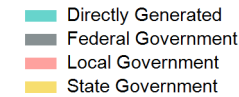
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,715,977
Local Government	\$573,150
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$2,289,127</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$206,276,179	\$8,268,138
<b>Total</b>	<b>\$206,276,179</b>	<b>\$8,268,138</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$1,892,918	\$12,093	\$298,424	\$85,692
<b>\$1,892,918</b>	<b>\$12,093</b>	<b>\$298,424</b>	<b>\$85,692</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Non-Fixed Route VOMS)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	920	1,132	23.0%	4.2