

2023 Annual Agency Profile - City of Union City (NTD ID 90161)

Mailing Address: 34009 ALVARADO NILES RD
UNION CITY, CA

Website: <http://www.uctransit.org/>

Geographic Coverage

Primary Urbanized/Rural Area San Francisco--Oakland, CA
Service Area Population 66,754
Service Area Sq. Miles 18
Other Areas Served:

Assets

Revenue Vehicles 26
Service Vehicles
Facilities 1

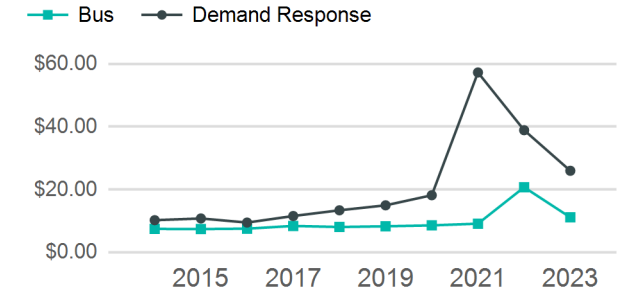
Service Consumed

Annual Unlinked Trips (UPT) 259,096

Service Supplied

Annual Vehicle Revenue Miles (VRM) 632,894
Annual Vehicle Revenue Hours (VRH) 56,228
Vehicles Operated in Maximum Service (VOMS) 20

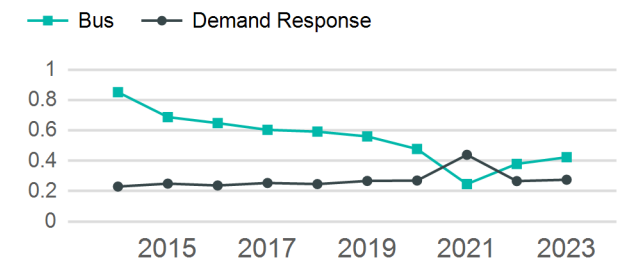
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	242,472	0	14	572,554	41,060
Demand Response	16,624	0	6	60,340	15,168
Total	259,096	0	20	632,894	56,228

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.17	\$155.76	0.4	5.9	\$26.38
Demand Response	\$25.99	\$103.38	0.3	1.1	\$94.33
Total	\$12.58	\$141.63	0.4	4.6	\$30.74

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2023 Funding Breakdown

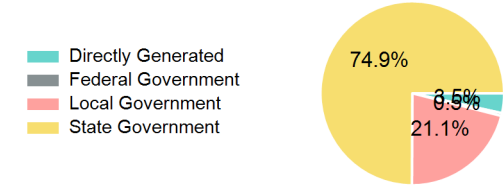
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$6,395,354	\$0
Demand Response	\$1,568,122	\$0
Total	\$7,963,476	\$0

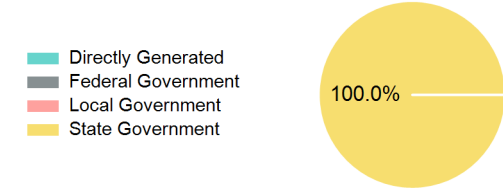
Sources of Operating Funds Expended

Directly Generated	\$278,630
Federal Government	\$39,694
Local Government	\$1,694,788
State Government	\$6,018,446
Total Operating Funds Expended	\$8,031,558

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$162,741
Total Capital Funds Expended	\$162,741

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0013
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Metrics

Mode	Average Fleet Age in Years
Bus	11.0
Demand Response	3.1