

# 2023 Annual Agency Profile - The Eastern Contra Costa Transit Authority (NTD ID 90162)

**Mailing Address:** 801 WILBUR AVE  
ANTIOCH, CA

**Website:** <http://www.trideltatransit.com/>

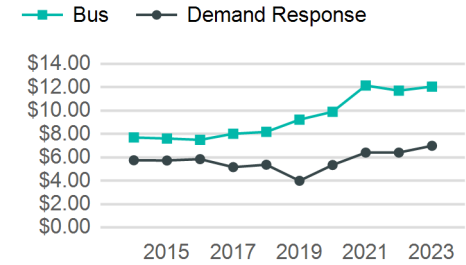
## Geographic Coverage

<b>Primary Urbanized Area</b>	Antioch, CA
<b>Square Miles</b>	73
<b>Population</b>	326,205
<b>Other Areas Served:</b>	
California Non-UZA, Concord--Walnut Creek, CA	
<b>Service Area Population</b>	333,000
<b>Service Area Sq. Miles</b>	225

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	6,518,048
<b>Annual Unlinked Trips (UPT)</b>	1,211,883
<b>Average Weekday UPT</b>	4,062
<b>Average Saturday UPT</b>	1,594
<b>Average Sunday UPT</b>	1,210

**Operating Expenses per Vehicle Revenue Mile**



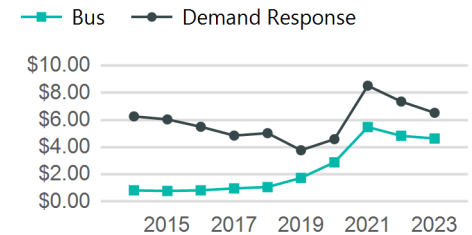
## Assets

<b>Revenue Vehicles</b>	121
<b>Service Vehicles</b>	13
<b>Facilities</b>	4
<b>Lane Miles</b>	4.2
<b>Track Miles</b>	4.2

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	3,200,288
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	241,606
<b>Vehicles Operated in Maximum Service (VOMS)</b>	98
<b>Vehicles Available for Maximum Service (VAMS)</b>	114

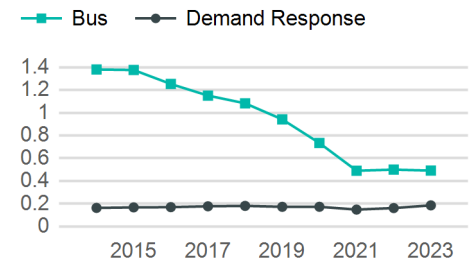
**Operating Expenses per Passenger Mile**



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	0	52	5,254,022	992,717	2,020,307	161,342	0.00
Demand Response	0	46	1,264,026	219,166	1,179,981	80,264	0.00
<b>Total</b>	<b>0</b>	<b>98</b>	<b>6,518,048</b>	<b>1,211,883</b>	<b>3,200,288</b>	<b>241,606</b>	<b>0.00</b>

**Unlinked Passenger Trip per Vehicle Revenue Mile**



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.07	\$151.09	0.5	6.2	\$4.64	\$24.56
Demand Response	\$7.00	\$102.86	0.2	2.7	\$6.53	\$37.67
<b>Total</b>	<b>\$10.20</b>	<b>\$135.06</b>	<b>0.4</b>	<b>5.0</b>	<b>\$5.01</b>	<b>\$26.93</b>

# 2023 Annual Agency Profile - The Eastern Contra Costa Transit Authority (NTD ID 90162)

## 2023 Funding Breakdown

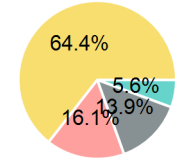
### Summary of Operating Expenses (OE)

Labor	\$5,966,193	18.3%
Materials and Supplies	\$4,958,303	15.2%
Purchased Transportation	\$19,143,169	58.7%
Other Operating Expenses	\$2,564,788	7.9%
<b>Total Operating Expenses</b>	<b>\$32,632,453</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,595,160</i>	

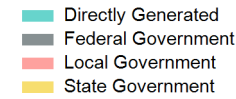
### Sources of Operating Funds Expended

Directly Generated	\$1,858,261
Federal Government	\$4,569,991
Local Government	\$5,312,201
State Government	\$21,252,375
<b>Total Operating Funds Expended</b>	<b>\$32,992,828</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$3,652,826
Local Government	\$36,086
State Government	\$1,180,555
<b>Total Capital Funds Expended</b>	<b>\$4,869,467</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$24,376,373	\$973,745
Demand Response	\$8,256,080	\$680,631
<b>Total</b>	<b>\$32,632,453</b>	<b>\$1,654,376</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$3,909,893	\$101,353	\$740,255	\$117,966
\$0	\$0	\$0	\$0
<b>\$3,909,893</b>	<b>\$101,353</b>	<b>\$740,255</b>	<b>\$117,966</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0013

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	52	62	19.2%	8.8
Demand Response	46	52	13.0%	3.3