

2023 Annual Agency Profile - Ventura County Transportation Commission (NTD ID 90164)

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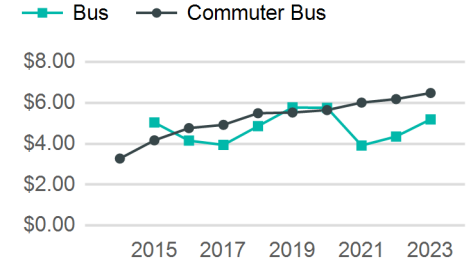
Geographic Coverage

Service Consumed

Primary Urbanized Area	Oxnard--San Buenaventura (Ventura), CA
Square Miles	77
Population	376,117
Other Areas Served:	Los Angeles--Long Beach--Anaheim, CA, Thousand Oaks, CA, Camarillo, CA, Santa Barbara, CA, Simi Valley, CA, California Non-UZA
Service Area Population	209,877
Service Area Sq. Miles	28

Annual Passenger Miles Traveled (PMT)	8,293,693
Annual Unlinked Trips (UPT)	419,280
Average Weekday UPT	1,426
Average Saturday UPT	568
Average Sunday UPT	469

Operating Expenses per Vehicle Revenue Mile



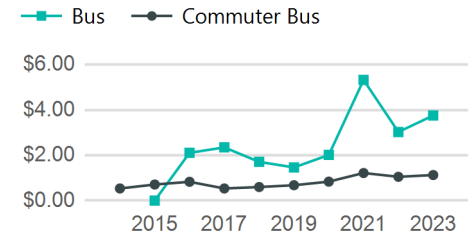
Assets

Service Supplied

Revenue Vehicles	66
Service Vehicles	
Facilities	2
Lane Miles	
Track Miles	

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,618,834
Annual Vehicle/Passenger Car Revenue Hours (VRH)	79,809
Vehicles Operated in Maximum Service (VOMS)	45
Vehicles Available for Maximum Service (VAMS)	51

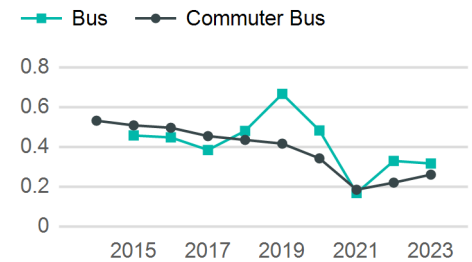
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	5	162,422	37,193	117,469	6,488	0.00
Commuter Bus	0	30	8,086,360	365,990	1,404,475	59,221	0.00
Demand Response	0	10	44,911	16,097	96,890	14,100	0.00
Total	0	45	8,293,693	419,280	1,618,834	79,809	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.19	\$94.04	0.3	5.7	\$3.76	\$16.41
Commuter Bus	\$6.48	\$153.74	0.3	6.2	\$1.13	\$24.88
Demand Response	\$14.10	\$96.89	0.2	1.1	\$30.42	\$84.87
Total	\$6.84	\$138.84	0.3	5.3	\$1.34	\$26.43

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2023 Funding Breakdown

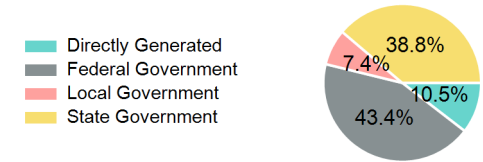
Summary of Operating Expenses (OE)

Labor	\$278,146	2.5%
Materials and Supplies	\$3,992	0.0%
Purchased Transportation	\$10,176,454	91.8%
Other Operating Expenses	\$622,252	5.6%
Total Operating Expenses	\$11,080,844	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,380,472</i>	

Sources of Operating Funds Expended

Directly Generated	\$1,217,688
Federal Government	\$5,051,728
Local Government	\$860,000
State Government	\$4,520,874
Total Operating Funds Expended	\$11,650,290

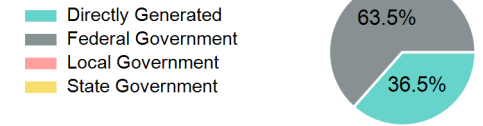
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$41,281
Federal Government	\$71,691
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$112,972

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$610,158	\$18,200
Commuter Bus	\$9,104,561	\$556,243
Demand Response	\$1,366,125	\$24,655
Total	\$11,080,844	\$599,098

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$71,691	\$41,281	\$0	\$0
\$0	\$0	\$0	\$0
\$71,691	\$41,281	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0005

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	5	5	0.0%	8.0
Commuter Bus	30	36	20.0%	8.5
Demand Response	10	10	0.0%	8.0