

2023 Annual Agency Profile - City of Thousand Oaks (NTD ID 90165)

Mailing Address: 2100 E THOUSAND OAKS BLVD
THOUSAND OAKS, CA

Website: <https://www.toaks.org/departments/public-works/transit>

Geographic Coverage

Primary Urbanized/Rural Area Thousand Oaks, CA
Service Area Population 415,154
Service Area Sq. Miles 167

Other Areas Served:
 Los Angeles--Long Beach--Anaheim, CA, Simi Valley, CA, California Non-UZA, Camarillo, CA

Assets

Revenue Vehicles 35
Service Vehicles 2
Facilities 9

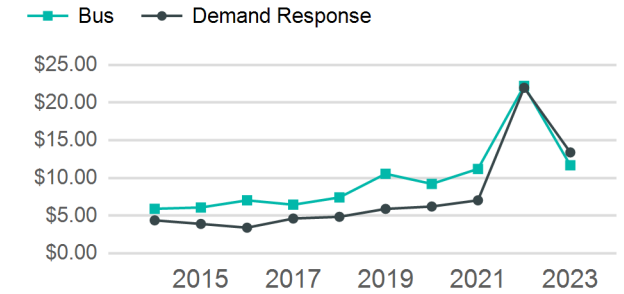
Service Consumed

Annual Unlinked Trips (UPT) 191,874

Service Supplied

Annual Vehicle Revenue Miles (VRM) 554,092
Annual Vehicle Revenue Hours (VRH) 36,354
Vehicles Operated in Maximum Service (VOMS) 19

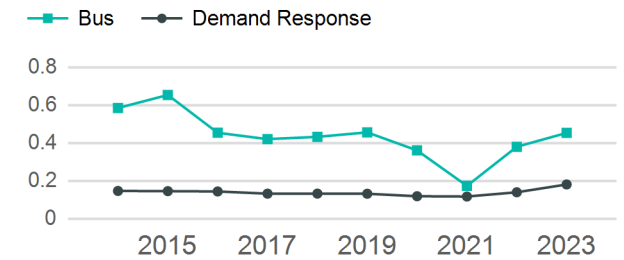
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	152,351	0	7	335,962	21,823
Demand Response	39,523	0	12	218,130	14,531
Total	191,874	0	19	554,092	36,354

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.70	\$180.08	0.5	7.0	\$25.79
Demand Response	\$13.40	\$201.11	0.2	2.7	\$73.94
Total	\$12.37	\$188.49	0.3	5.3	\$35.71

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2023 Funding Breakdown

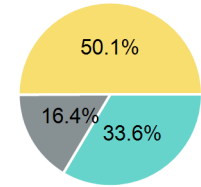
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$3,929,889	\$0
Demand Response	\$2,922,386	\$0
Total	\$6,852,275	\$0

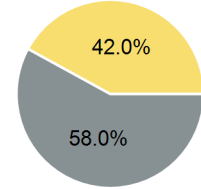
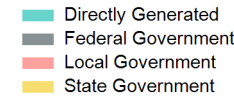
Sources of Operating Funds Expended

Directly Generated	\$2,847,437
Federal Government	\$1,388,918
Local Government	\$0
State Government	\$4,246,823
Total Operating Funds Expended	\$8,483,178

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$247,605
Local Government	\$0
State Government	\$179,655
Total Capital Funds Expended	\$427,260

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0005
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Metrics

Mode	Average Fleet Age in Years
Bus	8.5
Demand Response	4.5