

# 2023 Annual Agency Profile - City of Roseville (NTD ID 90168)

**Mailing Address:** 311 VERNON ST  
ROSEVILLE, CA

**Website:** <http://www.roseville.ca.us/transit/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Sacramento, CA  
**Service Area Population** 153,300  
**Service Area Sq. Miles** 43  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 75  
**Service Vehicles** 12  
**Facilities** 1

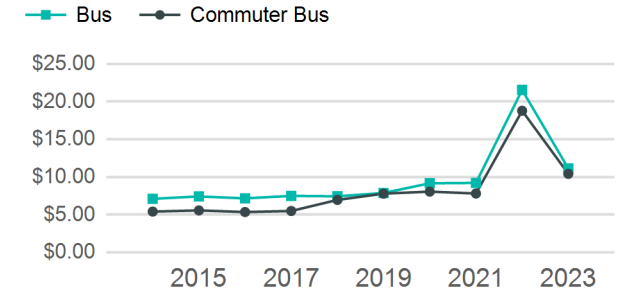
## Service Consumed

**Annual Unlinked Trips (UPT)** 154,903

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 624,398  
**Annual Vehicle Revenue Hours (VRH)** 46,237  
**Vehicles Operated in Maximum Service (VOMS)** 24

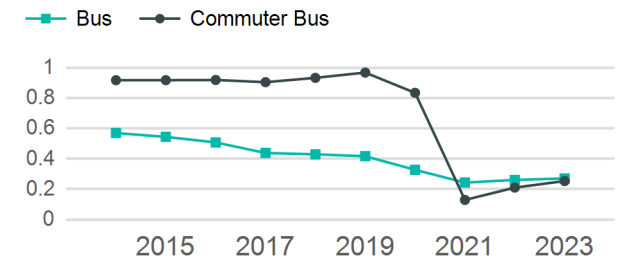
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	111,970	0	10	413,308	32,630
Commuter Bus	25,683	0	8	101,174	4,884
Demand Response	17,250	0	6	109,916	8,723
<b>Total</b>	<b>154,903</b>	<b>0</b>	<b>24</b>	<b>624,398</b>	<b>46,237</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.14	\$141.08	0.3	3.4	\$41.11
Commuter Bus	\$10.42	\$215.89	0.3	5.3	\$41.06
Demand Response	\$15.25	\$192.20	0.2	2.0	\$97.19
<b>Total</b>	<b>\$11.75</b>	<b>\$158.63</b>	<b>0.2</b>	<b>3.4</b>	<b>\$47.35</b>

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## 2023 Funding Breakdown

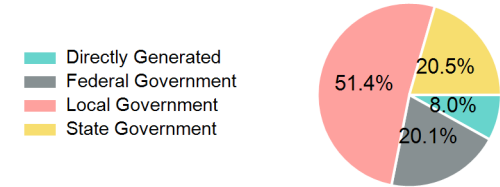
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$4,603,366	\$0
Commuter Bus	\$1,054,424	\$0
Demand Response	\$1,676,580	\$0
<b>Total</b>	<b>\$7,334,370</b>	<b>\$0</b>

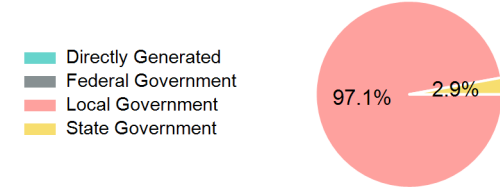
### Sources of Operating Funds Expended

Directly Generated	\$588,764
Federal Government	\$1,473,840
Local Government	\$3,767,663
State Government	\$1,504,103
<b>Total Operating Funds Expended</b>	<b>\$7,334,370</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$3,342,270
State Government	\$98,226
<b>Total Capital Funds Expended</b>	<b>\$3,440,496</b>

## 2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

### Metrics

Mode	Average Fleet Age in Years
Bus	10.1
Commuter Bus	10.4
Demand Response	7.4