

2023 Annual Agency Profile - City of Santa Clarita (NTD ID 90171)

Mailing Address: 23290 VALENCIA BLVD
SANTA CLARITA, CA

Website: <http://santaclaritatransit.com>

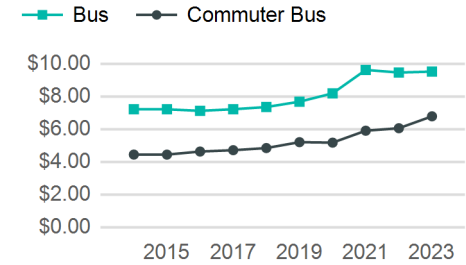
Geographic Coverage

Primary Urbanized Area	Santa Clarita, CA
Square Miles	78
Population	278,031
Other Areas Served:	
	Los Angeles--Long Beach--Anaheim, CA
Service Area Population	273,078
Service Area Sq. Miles	89

Service Consumed

Annual Passenger Miles Traveled (PMT)	14,635,859
Annual Unlinked Trips (UPT)	2,289,665
Average Weekday UPT	7,579
Average Saturday UPT	3,499
Average Sunday UPT	2,993

Operating Expenses per Vehicle Revenue Mile



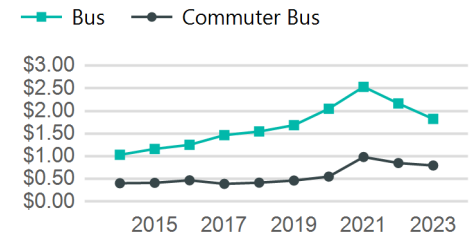
Assets

Revenue Vehicles	117
Service Vehicles	2
Facilities	9
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,015,839
Annual Vehicle/Passenger Car Revenue Hours (VRH)	191,750
Vehicles Operated in Maximum Service (VOMS)	88
Vehicles Available for Maximum Service (VAMS)	109

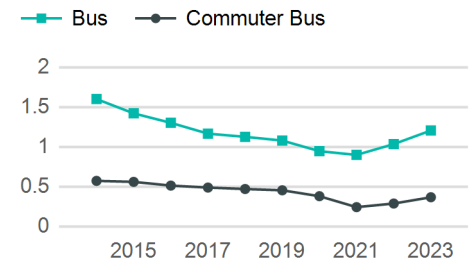
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	44	8,348,318	1,925,883	1,596,600	104,984	0.00
Commuter Bus	0	22	5,297,581	227,755	619,920	24,122	0.00
Demand Response	0	22	989,960	136,027	799,319	62,644	0.00
Total	0	88	14,635,859	2,289,665	3,015,839	191,750	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.53	\$144.98	1.2	18.3	\$1.82	\$7.90
Commuter Bus	\$6.80	\$174.75	0.4	9.4	\$0.80	\$18.51
Demand Response	\$10.12	\$129.16	0.2	2.2	\$8.17	\$59.48
Total	\$9.13	\$143.56	0.8	11.9	\$1.88	\$12.02

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2023 Funding Breakdown

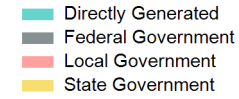
Summary of Operating Expenses (OE)

Labor	\$1,457,689	5.3%
Materials and Supplies	\$2,467,058	9.0%
Purchased Transportation	\$21,304,586	77.4%
Other Operating Expenses	\$2,297,545	8.3%
Total Operating Expenses	\$27,526,878	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$6,059,500</i>	

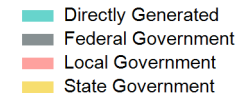
Sources of Operating Funds Expended

Directly Generated	\$2,353,820
Federal Government	\$1,400,972
Local Government	\$23,747,515
State Government	\$0
Total Operating Funds Expended	\$27,502,307

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$5,016,537
Local Government	\$3,241,665
State Government	\$0
Total Capital Funds Expended	\$8,258,202

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$15,220,385	\$1,248,948	\$2,541,675	\$357,275	\$823,107	\$408,946
Commuter Bus	\$4,215,416	\$396,212	\$1,729,808	\$0	\$2,397,391	\$0
Demand Response	\$8,091,077	\$113,637	\$0	\$0	\$0	\$0
Total	\$27,526,878	\$1,758,797	\$4,271,483	\$357,275	\$3,220,498	\$408,946

Uses of Capital

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	44	53	20.5%	7.5
Commuter Bus	22	30	36.4%	6.0
Demand Response	22	26	18.2%	5.1