

# 2023 Annual Agency Profile - Transit Joint Powers Authority for Merced County (NTD ID 90173)

Mailing Address: 369 W 18TH ST  
MERCED, CA

Website: <http://www.mercedthebus.com/>

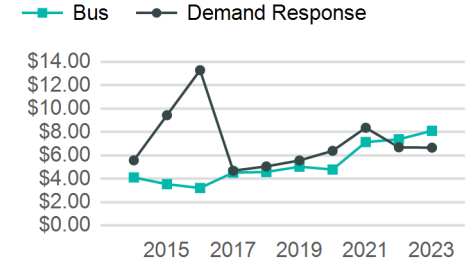
## Geographic Coverage

Primary Urbanized Area	Merced, CA
Square Miles	43
Population	150,052
Other Areas Served:	
	Turlock, CA, California Non-UZA
Service Area Population	136,957
Service Area Sq. Miles	310

## Service Consumed

Annual Passenger Miles Traveled (PMT)	3,771,453
Annual Unlinked Trips (UPT)	599,759
Average Weekday UPT	2,092
Average Saturday UPT	734
Average Sunday UPT	612

Operating Expenses per Vehicle Revenue Mile



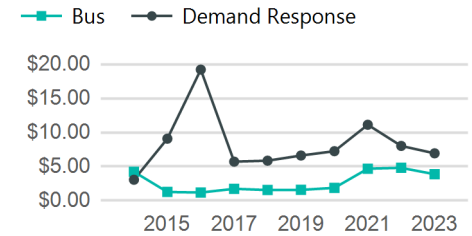
## Assets

Revenue Vehicles	86
Service Vehicles	13
Facilities	6
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,027,756
Annual Vehicle/Passenger Car Revenue Hours (VRH)	135,376
Vehicles Operated in Maximum Service (VOMS)	45
Vehicles Available for Maximum Service (VAMS)	86

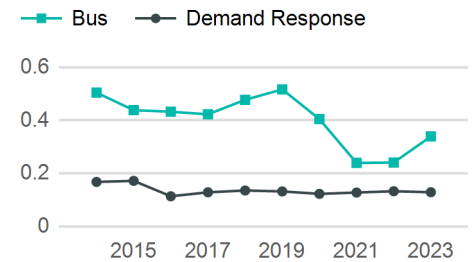
Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	28	3,368,815	545,587	1,608,098	105,962	0.00
Demand Response	0	17	402,638	54,173	419,658	29,414	0.00
<b>Total</b>	<b>0</b>	<b>45</b>	<b>3,771,453</b>	<b>599,760</b>	<b>2,027,756</b>	<b>135,376</b>	<b>0.00</b>

Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$8.11	\$123.11	0.3	5.1	\$3.87	\$23.91
Demand Response	\$6.67	\$95.12	0.1	1.8	\$6.95	\$51.64
<b>Total</b>	<b>\$7.81</b>	<b>\$117.03</b>	<b>0.3</b>	<b>4.4</b>	<b>\$4.20</b>	<b>\$26.42</b>

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## 2023 Funding Breakdown

### Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$3,216,714	20.3%
Purchased Transportation	\$9,800,912	61.9%
Other Operating Expenses	\$2,825,329	17.8%
<b>Total Operating Expenses</b>	<b>\$15,842,955</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,670,878</i>	

### Sources of Operating Funds Expended

Directly Generated	\$1,327,150
Federal Government	\$7,720,481
Local Government	\$0
State Government	\$6,845,714
<b>Total Operating Funds Expended</b>	<b>\$15,893,345</b>

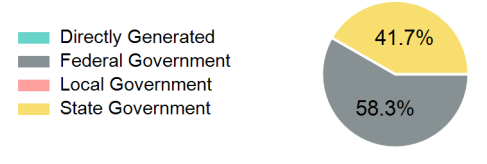
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,368,386
Local Government	\$0
State Government	\$979,770
<b>Total Capital Funds Expended</b>	<b>\$2,348,156</b>

### Capital Funding Sources



### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$13,045,223	\$927,217
Demand Response	\$2,797,732	\$56,488
<b>Total</b>	<b>\$15,842,955</b>	<b>\$983,705</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$1,405,475	\$88,356
\$854,325	\$0	\$0	\$0
<b>\$854,325</b>	<b>\$0</b>	<b>\$1,405,475</b>	<b>\$88,356</b>

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	28	48	71.4%	7.8
Demand Response	17	38	123.5%	6.9