

2023 Annual Agency Profile - City of Lodi (NTD ID 90175)

Mailing Address: 221 W PINE ST
LODI, CA

Website: www.lodi.gov/transit

Geographic Coverage

Primary Urbanized/Rural Area: Lodi, CA
Service Area Population: 67,258
Service Area Sq. Miles: 16

Other Areas Served:

California Non-UZA

Assets

Revenue Vehicles: 42
Service Vehicles: 2
Facilities: 2

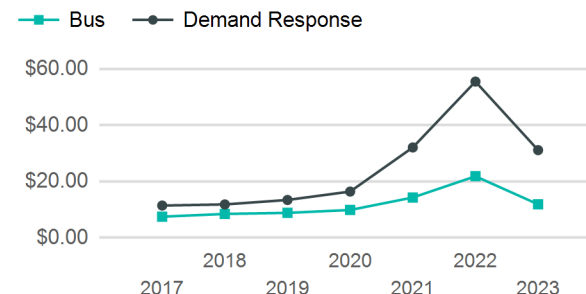
Service Consumed

Annual Unlinked Trips (UPT): 184,061

Service Supplied

Annual Vehicle Revenue Miles (VRM): 295,692
Annual Vehicle Revenue Hours (VRH): 27,723
Vehicles Operated in Maximum Service (VOMS): 13

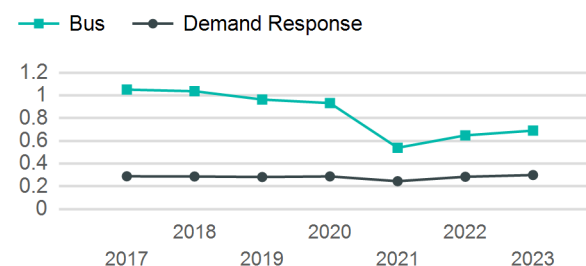
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	168,641	0	8	244,214	20,785
Demand Response	15,420	0	5	51,478	6,938
Total	184,061	0	13	295,692	27,723

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$11.89	\$139.65	0.7	8.1	\$17.21
Demand Response	\$31.13	\$231.01	0.3	2.2	\$103.94
Total	\$15.24	\$162.52	0.6	6.6	\$24.48

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2023 Funding Breakdown

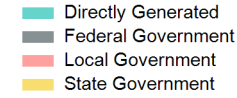
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$2,902,728	\$0
Demand Response	\$1,602,733	\$0
Total	\$4,505,461	\$0

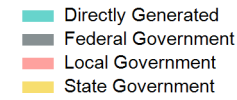
Sources of Operating Funds Expended

Directly Generated	\$419,682
Federal Government	\$1,400,000
Local Government	\$2,685,779
State Government	\$0
Total Operating Funds Expended	\$4,505,461

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$311,731
State Government	\$234,867
Total Capital Funds Expended	\$546,598

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	8.4
Demand Response	7.9