

2023 Annual Agency Profile - City of Madera (NTD ID 90199)

Mailing Address: 205 N G ST
MADERA, CA

Website: <https://www.madera.gov/home/departments/transit/>

Geographic Coverage

Primary Urbanized/Rural Area Madera, CA
Service Area Population 66,225
Service Area Sq. Miles 16
Other Areas Served:
 California Non-UZA

Assets

Revenue Vehicles 17
Service Vehicles
Facilities 5

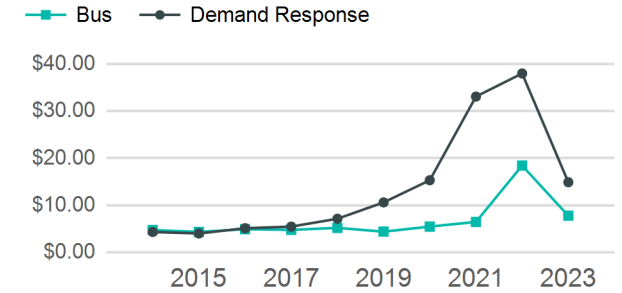
Service Consumed

Annual Unlinked Trips (UPT) 75,934

Service Supplied

Annual Vehicle Revenue Miles (VRM) 283,815
Annual Vehicle Revenue Hours (VRH) 19,886
Vehicles Operated in Maximum Service (VOMS) 17

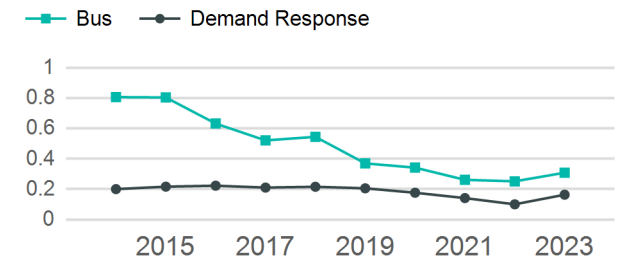
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	62,770	0	11	203,428	14,126
Demand Response	13,164	0	6	80,387	5,760
Total	75,934	0	17	283,815	19,886

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.79	\$112.14	0.3	4.4	\$25.24
Demand Response	\$14.90	\$207.95	0.2	2.3	\$90.99
Total	\$9.80	\$139.89	0.3	3.8	\$36.64

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2023 Funding Breakdown

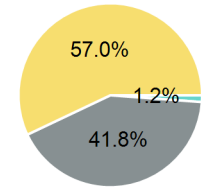
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,584,061	\$0
Demand Response	\$1,197,797	\$0
Total	\$2,781,858	\$0

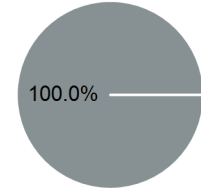
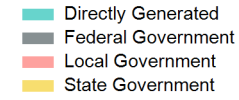
Sources of Operating Funds Expended

Directly Generated	\$32,755
Federal Government	\$1,162,309
Local Government	\$0
State Government	\$1,586,794
Total Operating Funds Expended	\$2,781,858

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$66,623
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$66,623

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	5.4
Demand Response	9.5