

2023 Annual Agency Profile - Kings County Area Public Transit Agency (NTD ID 90200)

Mailing Address: 610 W 7TH ST
HANFORD, CA

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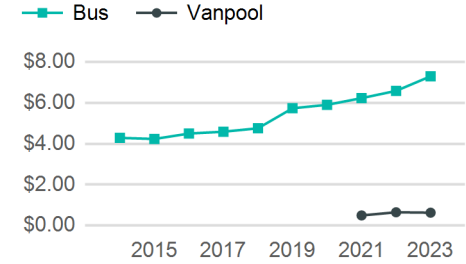
Geographic Coverage

Primary Urbanized Area	Hanford, CA
Square Miles	18
Population	66,638
Other Areas Served:	Visalia, CA, Fresno, CA, California Non-UZA
Service Area Population	85,025
Service Area Sq. Miles	55

Service Consumed

Annual Passenger Miles Traveled (PMT)	7,701,916
Annual Unlinked Trips (UPT)	582,762
Average Weekday UPT	2,132
Average Saturday UPT	667
Average Sunday UPT	58

Operating Expenses per Vehicle Revenue Mile



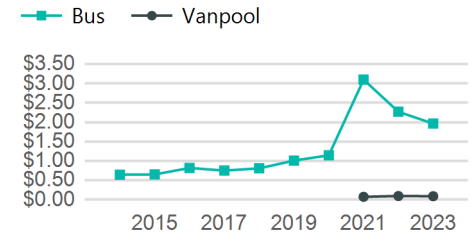
Assets

Revenue Vehicles	88
Service Vehicles	3
Facilities	7
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,522,582
Annual Vehicle/Passenger Car Revenue Hours (VRH)	67,790
Vehicles Operated in Maximum Service (VOMS)	57
Vehicles Available for Maximum Service (VAMS)	73

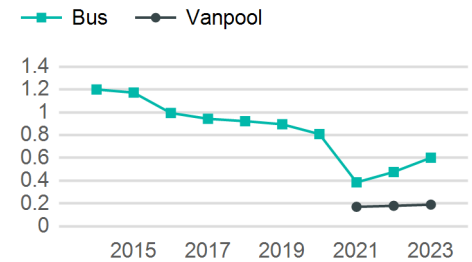
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	15	2,622,310	424,837	706,051	43,782	0.00
Demand Response	0	6	90,980	21,781	101,508	9,429	0.00
Vanpool	0	36	4,988,626	136,144	715,023	14,579	0.00
Total	0	57	7,701,916	582,762	1,522,582	67,790	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.30	\$117.73	0.6	9.7	\$1.97	\$12.13
Demand Response	\$8.99	\$96.77	0.2	2.3	\$10.03	\$41.90
Vanpool	\$0.63	\$30.85	0.2	9.3	\$0.09	\$3.30
Total	\$4.28	\$96.13	0.4	8.6	\$0.85	\$11.18

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2023 Funding Breakdown

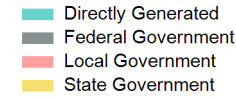
Summary of Operating Expenses (OE)

Labor	\$725,467	11.1%
Materials and Supplies	\$538,033	8.3%
Purchased Transportation	\$4,735,040	72.7%
Other Operating Expenses	\$518,276	8.0%
Total Operating Expenses	\$6,516,816	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,931,090</i>	

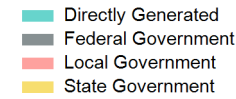
Sources of Operating Funds Expended

Directly Generated	\$1,045,678
Federal Government	\$5,084,069
Local Government	\$0
State Government	\$641,441
Total Operating Funds Expended	\$6,771,188

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$26,662
Federal Government	\$1,880,276
Local Government	\$0
State Government	\$1,673,305
Total Capital Funds Expended	\$3,580,243

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Uses of Capital			
			Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$5,154,467	\$441,896	\$2,019,807	\$121,071	\$894,551	\$0
Demand Response	\$912,542	\$48,598	\$544,814	\$0	\$0	\$0
Vanpool	\$449,807	\$555,183	\$0	\$0	\$0	\$0
Total	\$6,516,816	\$1,045,677	\$2,564,621	\$121,071	\$894,551	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	15	27	80.0%	6.0
Demand Response	6	10	66.7%	5.5
Vanpool	36	36	0.0%	1.3